

RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers               | Catégorie<br>financiers           | Date début  | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %   | Total Crédits<br>paiement ouvert<br>au BI 2015 | %   | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %   | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %    |
|--------------------------|-----------------------------------|-------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|-----|------------------------------------------------|-----|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|-----|------------------------------------|-----|--------------------------------------------|------|
| Région Centre            | Autres                            | 12/10/2012  | 12/04/2017 | 5 000,00                           | -                                                       | 0%   | -                                            | 0%  | -                                              | 0%  | 5 000,00                                                    | 100% | -                                                                                     | 0%   | -                                                                   | 0%  | -                                  | 0%  | 5 000,00                                   | 100% |
| Région Centre            | Autres                            | 12/10/2012  | 12/04/2017 | 111 000,00                         | 9 893,07                                                | 9%   | 23 000,00                                    | 21% | 40 982,00                                      | 37% | 37 124,93                                                   | 33%  | 9 893,07                                                                              | 9%   | 23 000,00                                                           | 21% | 40 982,00                          | 37% | 37 124,93                                  | 33%  |
| Région Centre            | Autres                            | 12/10/2012  | 12/04/2017 | 5 000,00                           | 200,95                                                  | 4%   | 3 800,00                                     | 76% | 999,05                                         | 20% | -                                                           | 0%   | 200,95                                                                                | 4%   | 3 800,00                                                            | 76% | 999,05                             | 20% | -                                          | 0%   |
| Région Centre            | Autres                            | 12/10/2012  | 12/04/2017 | 16 000,00                          | -                                                       | 0%   | 2 308,00                                     | 14% | 4 036,00                                       | 25% | 9 656,00                                                    | 60%  | -                                                                                     | 0%   | 2 308,00                                                            | 14% | 4 036,00                           | 25% | 9 656,00                                   | 60%  |
| Région Centre /<br>Feder | Autres<br>Financements<br>Publics | 01/01/2010  | 30/06/2014 | 8 729 176,73                       | 8 437 113,52                                            | 97%  | 293 040,01                                   | 3%  | -                                              | 0%  | -                                                           | 0%   | 8 437 113,52                                                                          | 97%  | 293 040,01                                                          | 3%  | -                                  | 0%  | 0,00                                       | 0%   |
| Feder                    | Autres<br>Financements<br>Publics | 01/01/2006  | 30/06/2014 | 14 228 614,17                      | 13 679 021,53                                           | 96%  | 549 592,64                                   | 4%  | -                                              | 0%  | -                                                           | 0%   | 13 679 021,53                                                                         | 96%  | 549 592,64                                                          | 4%  | -                                  | 0%  | 0,00                                       | 0%   |
| ANR                      | Autres                            | 15/12/2009  | 31/12/2014 | 114 481,05                         | 111 706,01                                              | 98%  | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 111 706,01                                                                            | 98%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%   |
| Fondation<br>Roche       | Autres                            | 09/09/2010  | 31/03/2014 | 75 000,00                          | 73 631,23                                               | 98%  | 1 368,77                                     | 2%  | -                                              | 0%  | -                                                           | 0%   | 73 631,23                                                                             | 98%  | 1 368,77                                                            | 2%  | -                                  | 0%  | 0,00                                       | 0%   |
| Int. Nal Cancer          | Autres                            | 01/07/2010  | 01/02/2014 | 131 176,55                         | 119 430,35                                              | 91%  | 9 492,08                                     | 7%  | -                                              | 0%  | -                                                           | 0%   | 119 430,35                                                                            | 91%  | 9 492,08                                                            | 7%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 04/11/2011  | 04/05/2015 | 186 639,08                         | 142 789,01                                              | 77%  | 43 850,07                                    | 23% | -                                              | 0%  | -                                                           | 0,00 | 142 789,01                                                                            | 77%  | 43 850,07                                                           | 23% | -                                  | 0%  | 0,00                                       | 0%   |
| FFAS                     | Autres                            | 03/01/2012  | 03/01/2015 | 74 529,04                          | 32 563,62                                               | 44%  | 41 965,41                                    | 56% | -                                              | 0%  | 0,01                                                        | 0%   | 32 563,62                                                                             | 44%  | 41 965,41                                                           | 56% | -                                  | 0%  | 0,01                                       | 0%   |
| ANR                      | Autres                            | 25/10/2011  | 24/06/2015 | 169 853,00                         | 91 317,47                                               | 54%  | 43 269,53                                    | 25% | 35 266,00                                      | 21% | -                                                           | 0,00 | 91 317,47                                                                             | 54%  | 43 269,53                                                           | 25% | 35 266,00                          | 21% | -                                          | 0%   |
| Mission Droit<br>Justice | ETAT                              | 28/02/2013  | 28/02/2015 | 27 806,00                          | 2 927,03                                                | 11%  | 12 435,73                                    | 45% | 12 443,24                                      | 45% | -                                                           | 0%   | 2 927,03                                                                              | 11%  | 12 435,73                                                           | 45% | 12 443,24                          | 45% | -                                          | 0%   |
| Maif                     | Autres                            | 06/12/2012  | 04/12/2015 | 60 400,00                          | 14 802,94                                               | 25%  | 20 265,00                                    | 34% | 25 332,06                                      | 42% | 0,00                                                        | 0%   | 14 802,94                                                                             | 25%  | 20 265,00                                                           | 34% | 25 332,06                          | 42% | -                                          | 0%   |
| Ministère<br>Culture     | ETAT                              | 26/06/2012  | 31/03/2014 | 6 000,00                           | 5 677,89                                                | 95%  | 322,11                                       | 5%  | -                                              | 0%  | -                                                           | 0%   | 5 677,89                                                                              | 95%  | 322,11                                                              | 5%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 31/12/2014 | 42 000,00                          | 32 083,12                                               | 76%  | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 32 083,12                                                                             | 76%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/01/2015 | 140 000,00                         | 130 914,25                                              | 94%  | 7 685,75                                     | 5%  | -                                              | 0%  | 1 400,00                                                    | 1%   | 130 914,25                                                                            | 94%  | 7 685,75                                                            | 5%  | -                                  | 0%  | 1 400,00                                   | 1%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/07/2014 | 2 000,00                           | 843,12                                                  | 42%  | 1 156,88                                     | 58% | -                                              | 0%  | -                                                           | 0%   | 843,12                                                                                | 42%  | 1 156,88                                                            | 58% | -                                  | 0%  | -                                          | 0%   |
| ANR                      | Autres                            | 01/02/2011  | 31/01/2015 | 94 430,00                          | 62 374,92                                               | 66%  | 31 619,08                                    | 33% | 436,00                                         | 0%  | -                                                           | 0%   | 62 374,92                                                                             | 66%  | 31 619,08                                                           | 33% | 436,00                             | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 04/11/2011  | 04/11/2014 | 200 000,00                         | 126 948,56                                              | 63%  | 73 051,44                                    | 37% | -                                              | 0%  | -                                                           | 0%   | 126 948,56                                                                            | 63%  | 73 051,44                                                           | 37% | -                                  | 0%  | -                                          | 0%   |
| CNRS                     | Autres<br>Financements<br>Publics | 01/09/2009  | 31/08/2014 | 50 000,00                          | 20 997,14                                               | 42%  | 14 851,71                                    | 30% | 14 118,86                                      | 28% | 32,29                                                       | 0%   | 20 997,14                                                                             | 42%  | 14 851,71                                                           | 30% | -                                  | 0%  | 14 151,15                                  | 28%  |
| Région Centre            | Autres                            | 08/07/2011  | 31/12/2014 | 98 000,00                          | 78 578,69                                               | 80%  | 19 421,31                                    | 20% | -                                              | 0%  | -                                                           | 0%   | 78 578,69                                                                             | 80%  | 19 421,31                                                           | 20% | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 31/10/2014 | 55 000,00                          | 52 016,05                                               | 95%  | 2 983,95                                     | 5%  | -                                              | 0%  | -                                                           | 0%   | 52 016,05                                                                             | 95%  | 2 983,95                                                            | 5%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 01/09/2010  | 30/06/2014 | 318 607,49                         | 305 534,47                                              | 96%  | 13 073,02                                    | 4%  | -                                              | 0%  | -                                                           | 0%   | 305 534,47                                                                            | 96%  | 13 073,02                                                           | 4%  | -                                  | 0%  | 0,00                                       | 0%   |
| Feder                    | Autres<br>Financements<br>Publics | 01/01/2010  | 31/12/2014 | 249 850,00                         | 230 808,14                                              | 92%  | 19 041,86                                    | 8%  | -                                              | 0%  | -                                                           | 0%   | 230 808,14                                                                            | 92%  | 19 041,86                                                           | 8%  | -                                  | 0%  | 0,00                                       | 0%   |
| ANR                      | Autres                            | 15/12/2010  | 30/06/2014 | 142 201,86                         | 122 319,09                                              | 86%  | 19 227,83                                    | 14% | -                                              | 0%  | -                                                           | 0%   | 122 319,09                                                                            | 86%  | 19 227,83                                                           | 14% | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 26/02/2010  | 26/08/2014 | 120 346,61                         | 119 160,11                                              | 99%  | 1 186,50                                     | 1%  | -                                              | 0%  | -                                                           | 0%   | 119 160,11                                                                            | 99%  | 1 186,50                                                            | 1%  | -                                  | 0%  | -                                          | 0%   |
| ANR                      | Autres<br>Financements<br>Publics | 01/10/2011  | 30/09/2014 | 179 699,18                         | 157 873,71                                              | 88%  | 21 825,47                                    | 12% | -                                              | 0%  | -                                                           | 0%   | 157 873,71                                                                            | 88%  | 21 825,47                                                           | 12% | -                                  | 0%  | -                                          | 0%   |
| Ministère<br>Ecologie    | ETAT                              | 01/09/2009  | 31/12/2014 | 145 335,01                         | 138 343,36                                              | 95%  | 2 664,00                                     | 2%  | -                                              | 0%  | -                                                           | 0%   | 138 343,36                                                                            | 95%  | 2 664,00                                                            | 2%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/01/2016 | 17 000,00                          | 10 367,91                                               | 61%  | 5 450,00                                     | 32% | 1 182,09                                       | 7%  | -                                                           | 0%   | 10 367,91                                                                             | 61%  | 5 450,00                                                            | 32% | 1 182,09                           | 7%  | -                                          | 0%   |
| ANR                      | Autres                            | 01/04/2012  | 31/03/2015 | 174 191,00                         | 52 010,74                                               | 30%  | 60 938,80                                    | 35% | 61 240,75                                      | 35% | 0,71                                                        | 0%   | 52 010,74                                                                             | 30%  | 60 938,80                                                           | 35% | 61 240,75                          | 35% | 0,71                                       | 0%   |
| Ministère<br>Ecologie    | ETAT                              | 16/12/2010  | 30/06/2014 | 129 883,00                         | 108 014,77                                              | 83%  | 21 000,00                                    | 16% | -                                              | 0%  | -                                                           | 0%   | 108 014,77                                                                            | 83%  | 21 000,00                                                           | 16% | -                                  | 0%  | -                                          | 0%   |
| Université<br>Orléans    | Autres<br>Financements<br>Publics | 01/01/2010  | 18/03/2014 | 45 000,00                          | 20 533,63                                               | 46%  | 22 118,41                                    | 49% | -                                              | 0%  | -                                                           | 0%   | 20 533,63                                                                             | 46%  | 22 118,41                                                           | 49% | -                                  | 0%  | 0,00                                       | 0%   |
| ANR                      | Autres                            | 15/12/2010  | 14/12/2014 | 18 973,00                          | 13 802,62                                               | 73%  | 5 170,38                                     | 27% | -                                              | 0%  | -                                                           | 0%   | 13 802,62                                                                             | 73%  | 5 170,38                                                            | 27% | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/01/2016 | 155 000,00                         | 73 369,57                                               | 47%  | 59 330,43                                    | 38% | 22 300,00                                      | 14% | -                                                           | 0%   | 73 369,57                                                                             | 47%  | 59 330,43                                                           | 38% | 22 300,00                          | 14% | -                                          | 0%   |
| Région Centre            | Autres                            | 04/11/2011  | 04/05/2015 | 191 000,00                         | 102 599,90                                              | 54%  | 52 500,10                                    | 27% | 35 900,00                                      | 19% | 0,00                                                        | 0%   | 102 599,90                                                                            | 54%  | 52 500,10                                                           | 27% | 35 900,00                          | 19% | -                                          | 0%   |
| Région Centre            | Autres                            | 04/11/2011  | 04/05/2016 | 147 000,00                         | 70 281,73                                               | 48%  | 52 692,08                                    | 36% | 19 623,00                                      | 13% | 4 403,19                                                    | 3%   | 70 281,73                                                                             | 48%  | 52 692,08                                                           | 36% | 19 623,00                          | 13% | 4 403,19                                   | 3%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/01/2015 | 69 021,74                          | 48 541,90                                               | 70%  | 13 383,76                                    | 19% | -                                              | 0%  | 7 096,08                                                    | 10%  | 48 541,90                                                                             | 70%  | 13 383,76                                                           | 19% | -                                  | 0%  | 7 096,08                                   | 10%  |
| Région Centre            | Autres                            | 04/11/2011  | 04/05/2015 | 179 000,00                         | 103 124,73                                              | 58%  | 49 675,27                                    | 28% | 26 200,00                                      | 15% | -                                                           | 0,00 | 103 124,73                                                                            | 58%  | 49 675,27                                                           | 28% | 26 200,00                          | 15% | -                                          | 0%   |
| Région Centre            | Autres                            | 21/09/21012 | 31/05/2014 | 39 478,26                          | 39 459,66                                               | 100% | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 39 459,66                                                                             | 100% | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/01/2015 | 19 000,00                          | 10 195,41                                               | 54%  | 6 304,59                                     | 33% | 2 500,00                                       | 13% | -                                                           | 0%   | 10 195,41                                                                             | 54%  | 6 304,59                                                            | 33% | 2 500,00                           | 13% | -                                          | 0%   |
| Adème                    | Autres                            | 09/09/2011  | 09/12/2014 | 14 151,00                          | 6 645,67                                                | 47%  | 7 505,33                                     | 53% | -                                              | 0%  | -                                                           | 0%   | 6 645,67                                                                              | 47%  | 7 505,33                                                            | 53% | -                                  | 0%  | -                                          | 0%   |
| Région Centre            | Autres                            | 18/09/2009  | 18/04/2014 | 189 924,82                         | 151 768,49                                              | 80%  | 0,00                                         | 0%  | -                                              | 0%  | -                                                           | 0%   | 151 768,49                                                                            | 80%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre<br>Part    | Autres<br>Financements<br>Publics | 26/02/2010  | 30/11/2014 | 36 000,00                          | 28 670,63                                               | 80%  | 4 040,26                                     | 11% | -                                              | 0%  | -                                                           | 0%   | 28 670,63                                                                             | 80%  | 4 040,26                                                            | 11% | -                                  | 0%  | 0,00                                       | 0%   |
| MEEDDM                   | ETAT                              | 24/11/2010  | 23/11/2014 | 81 006,27                          | 68 040,43                                               | 84%  | 11 665,84                                    | 14% | -                                              | 0%  | -                                                           | 0%   | 68 040,43                                                                             | 84%  | 11 665,84                                                           | 14% | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre            | Autres                            | 08/07/2011  | 08/03/2016 | 41 600,00                          | 26 414,48                                               | 63%  | 12 800,00                                    | 31% | 713,00                                         | 2%  | 1 672,52                                                    | 4%   | 26 414,48                                                                             | 63%  | 12 800,00                                                           | 31% | 713,00                             | 2%  | 1 672,52                                   | 4%   |
| ANR                      | Autres                            | 28/12/2009  | 15/01/2014 | 57 136,00                          | 55 254,60                                               | 97%  | 834,25                                       | 1%  | -                                              | 0%  | -                                                           | 0%   | 55 254,60                                                                             | 97%  | 834,25                                                              | 1%  | -                                  | 0%  | -                                          | 0%   |

RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                                      | Catégorie<br>financiers           | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %   | Total Crédits<br>paiement ouvert<br>au BI 2015 | %   | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %   | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %   |
|-------------------------------------------------|-----------------------------------|------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|-----|------------------------------------------------|-----|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|-----|------------------------------------|-----|--------------------------------------------|-----|
| Feder / EPL                                     | Autres                            | 01/09/2009 | 31/01/2014 | 107 655,17                         | 107 655,17                                              | 100% | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 107 655,17                                                                            | 100% | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                                   | Autres                            | 04/11/2011 | 04/05/2016 | 106 199,11                         | 34 372,11                                               | 32%  | 45 027,00                                    | 42% | 26 800,00                                      | 25% | -                                                           | 0%   | 34 372,11                                                                             | 32%  | 45 027,00                                                           | 42% | 26 800,00                          | 25% | -                                          | 0%  |
| ANR                                             | Autres                            | 01/03/2011 | 28/02/2015 | 56 124,00                          | 30 553,54                                               | 54%  | 9 931,46                                     | 18% | 15 639,00                                      | 28% | -                                                           | 0%   | 30 553,54                                                                             | 54%  | 9 931,46                                                            | 18% | 15 639,00                          | 28% | -                                          | 0%  |
| Feder                                           | Autres                            | 11/01/2012 | 30/09/2014 | 198 571,00                         | 142 087,82                                              | 72%  | 56 483,18                                    | 28% | -                                              | 0%  | -                                                           | 0,00 | 142 087,82                                                                            | 72%  | 56 483,18                                                           | 28% | -                                  | 0%  | 0,00                                       | 0%  |
| ANR                                             | Autres                            | 01/03/2009 | 15/01/2014 | 68 336,00                          | 64 725,02                                               | 95%  | 0,00                                         | 0%  | -                                              | 0%  | -                                                           | 0%   | 64 725,02                                                                             | 95%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres                            | 01/01/2009 | 15/01/2014 | 84 017,00                          | 62 176,59                                               | 74%  | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 62 176,59                                                                             | 74%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2015 | 30 000,00                          | 27 570,52                                               | 92%  | 2 429,48                                     | 8%  | -                                              | 0%  | -                                                           | 0,00 | 27 570,52                                                                             | 92%  | 2 429,48                                                            | 8%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre<br>Part                           | Autres<br>Financements<br>Publics | 08/07/2011 | 08/01/2016 | 107 966,15                         | 5 133,15                                                | 5%   | 37 273,00                                    | 35% | 65 560,00                                      | 61% | -                                                           | 0,00 | 5 133,15                                                                              | 5%   | 37 273,00                                                           | 35% | 65 560,00                          | 61% | -                                          | 0%  |
| Région Centre                                   | Autres                            | 01/06/2010 | 21/11/2013 | 4 000,00                           | 3 073,93                                                | 77%  | 926,07                                       | 23% | -                                              | 0%  | 0,00                                                        | 0%   | 3 073,93                                                                              | 77%  | 926,07                                                              | 23% | -                                  | 0%  | 0,00                                       | 0%  |
| Tours +                                         | Autres                            | 15/02/2012 | 31/12/2014 | 60 000,00                          | 23 014,01                                               | 38%  | 35 562,95                                    | 59% | -                                              | 0%  | -                                                           | 0%   | 23 014,01                                                                             | 38%  | 35 562,95                                                           | 59% | -                                  | 0%  | -                                          | 0%  |
| Google                                          | Autres                            | 08/12/2011 | 15/01/2015 | 35 482,82                          | 21 946,59                                               | 62%  | 8 536,23                                     | 24% | -                                              | 0%  | 5 000,00                                                    | 14%  | 21 946,59                                                                             | 62%  | 8 536,23                                                            | 24% | -                                  | 0%  | 5 000,00                                   | 14% |
| Cefipra                                         | Autres                            | 19/03/2012 | 30/04/2014 | 6 000,00                           | 1 754,74                                                | 29%  | 4 245,26                                     | 71% | -                                              | 0%  | -                                                           | 0%   | 1 754,74                                                                              | 29%  | 4 245,26                                                            | 71% | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres                            | 28/02/2011 | 30/10/2014 | 175 515,00                         | 115 553,93                                              | 66%  | 46 091,24                                    | 26% | -                                              | 0%  | -                                                           | 0%   | 115 553,93                                                                            | 66%  | 46 091,24                                                           | 26% | -                                  | 0%  | 0,00                                       | 0%  |
| Feder                                           | Autres                            | 08/07/2010 | 30/06/2014 | 200 611,63                         | 156 883,75                                              | 78%  | 43 060,07                                    | 21% | -                                              | 0%  | -                                                           | 0%   | 156 883,75                                                                            | 78%  | 43 060,07                                                           | 21% | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres<br>Financements<br>Publics | 08/07/2011 | 08/01/2015 | 67 650,00                          | 53 043,92                                               | 78%  | 12 956,08                                    | 19% | -                                              | 0%  | 1 650,00                                                    | 2%   | 53 043,92                                                                             | 78%  | 12 956,08                                                           | 19% | -                                  | 0%  | 1 650,00                                   | 2%  |
| Région Centre                                   | Autres<br>Financements<br>Publics | 08/07/2011 | 08/01/2015 | 143 052,54                         | 129 565,34                                              | 91%  | 13 487,20                                    | 9%  | -                                              | 0%  | -                                                           | 0%   | 129 565,34                                                                            | 91%  | 13 487,20                                                           | 9%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres<br>Financements<br>Publics | 08/07/2011 | 08/03/2016 | 14 156,82                          | 2 562,15                                                | 18%  | 1 167,25                                     | 8%  | 5 000,00                                       | 35% | 5 427,42                                                    | 38%  | 2 562,15                                                                              | 18%  | 1 167,25                                                            | 8%  | 5 000,00                           | 35% | 5 427,42                                   | 38% |
| Région Centre                                   | Autres<br>Financements<br>Publics | 08/07/2011 | 07/07/2014 | 8 000,00                           | 1 708,23                                                | 21%  | 6 291,77                                     | 79% | -                                              | 0%  | -                                                           | 0%   | 1 708,23                                                                              | 21%  | 6 291,77                                                            | 79% | -                                  | 0%  | -                                          | 0%  |
| Région Centre                                   | Autres<br>Financements<br>Publics | 08/07/2011 | 08/01/2015 | 191 000,00                         | 144 306,54                                              | 76%  | 46 693,46                                    | 24% | -                                              | 0%  | -                                                           | 0%   | 144 306,54                                                                            | 76%  | 46 693,46                                                           | 24% | -                                  | 0%  | 0,00                                       | 0%  |
| Ministère<br>Culture                            | ETAT                              | 18/09/2012 | 31/12/2014 | 4 000,00                           | 3 453,90                                                | 86%  | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 3 453,90                                                                              | 86%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres<br>Financements<br>Publics | 01/04/2012 | 31/05/2015 | 356 650,00                         | 149 801,18                                              | 42%  | 121 055,00                                   | 34% | 43 486,00                                      | 12% | 42 307,82                                                   | 12%  | 149 801,18                                                                            | 42%  | 121 055,00                                                          | 34% | 43 486,00                          | 12% | 42 307,82                                  | 12% |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2015 | 5 749,00                           | 5 749,00                                                | 100% | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 5 749,00                                                                              | 100% | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                                   | Autres                            | 04/11/2011 | 04/05/2015 | 200 338,35                         | 141 771,77                                              | 71%  | 54 800,29                                    | 27% | 2 816,29                                       | 1%  | 950,00                                                      | 0%   | 141 771,77                                                                            | 71%  | 54 800,29                                                           | 27% | 2 816,29                           | 1%  | 950,00                                     | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2016 | 200 000,00                         | 124 903,87                                              | 62%  | 53 293,48                                    | 27% | 14 274,54                                      | 7%  | 7 528,11                                                    | 4%   | 124 903,87                                                                            | 62%  | 53 293,48                                                           | 27% | 14 274,54                          | 7%  | 7 528,11                                   | 4%  |
| Région Centre                                   | Autres                            | 04/11/2011 | 04/05/2015 | 140 000,00                         | 47 961,53                                               | 34%  | 64 817,85                                    | 46% | 27 220,62                                      | 19% | -                                                           | 0%   | 47 961,53                                                                             | 34%  | 64 817,85                                                           | 46% | 27 220,62                          | 19% | -                                          | 0%  |
| ANR                                             | Autres                            | 01/10/2009 | 30/09/2014 | 21 365,00                          | 5 202,34                                                | 24%  | 17 653,90                                    | 83% | -                                              | 0%  | -                                                           | 0%   | 5 202,34                                                                              | 24%  | 17 653,90                                                           | 83% | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/07/2014 | 34 000,00                          | 1 610,30                                                | 5%   | 20 389,70                                    | 60% | -                                              | 0%  | -                                                           | 0%   | 1 610,30                                                                              | 5%   | 20 389,70                                                           | 60% | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres                            | 01/02/2011 | 31/01/2015 | 163 582,22                         | 119 295,87                                              | 73%  | 44 286,35                                    | 27% | -                                              | 0%  | -                                                           | 0%   | 119 295,87                                                                            | 73%  | 44 286,35                                                           | 27% | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2015 | 167 184,81                         | 93 630,88                                               | 56%  | 72 178,93                                    | 43% | -                                              | 0%  | 1 375,00                                                    | 1%   | 93 630,88                                                                             | 56%  | 72 178,93                                                           | 43% | -                                  | 0%  | 1 375,00                                   | 1%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2016 | 41 353,89                          | 17 382,10                                               | 42%  | 23 971,79                                    | 58% | -                                              | 0%  | -                                                           | 0%   | 17 382,10                                                                             | 42%  | 23 971,79                                                           | 58% | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres                            | 01/02/2011 | 31/01/2015 | 166 717,44                         | 122 989,10                                              | 74%  | 42 165,34                                    | 25% | 1 562,00                                       | 1%  | 1,00                                                        | 0%   | 122 989,10                                                                            | 74%  | 42 165,34                                                           | 25% | 1 562,00                           | 1%  | 1,00                                       | 0%  |
| ANRS                                            | Autres                            | 01/07/2012 | 31/12/2014 | 15 000,00                          | 5 933,57                                                | 40%  | 9 066,43                                     | 60% | -                                              | 0%  | -                                                           | 0%   | 5 933,57                                                                              | 40%  | 9 066,43                                                            | 60% | -                                  | 0%  | -                                          | 0%  |
| ANRS                                            | Autres                            | 19/11/2012 | 31/12/2014 | 33 642,54                          | 33 702,18                                               | 100% | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 33 702,18                                                                             | 100% | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| DGE                                             | ETAT                              | 01/12/2008 | 15/01/2014 | 310 388,80                         | 231 107,99                                              | 74%  | 0,01                                         | 0%  | -                                              | 0%  | -                                                           | 0%   | 231 107,99                                                                            | 74%  | -                                                                   | 0%  | -                                  | 0%  | 0,01                                       | 0%  |
| Région Centre                                   | Autres<br>Financements<br>Publics | 09/12/2011 | 31/12/2013 | 20 000,00                          | 19 348,27                                               | 97%  | 19,97                                        | 0%  | -                                              | 0%  | -                                                           | 0%   | 19 348,27                                                                             | 97%  | 19,97                                                               | 0%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2015 | 75 000,00                          | 67 303,47                                               | 90%  | 7 696,53                                     | 10% | -                                              | 0%  | -                                                           | 0%   | 67 303,47                                                                             | 90%  | 7 696,53                                                            | 10% | -                                  | 0%  | 0,00                                       | 0%  |
| Fondation de<br>France                          | Autres                            | 01/01/2012 | 31/12/2014 | 98 300,00                          | 86 679,66                                               | 88%  | 11 620,34                                    | 12% | -                                              | 0%  | -                                                           | 0%   | 86 679,66                                                                             | 88%  | 11 620,34                                                           | 12% | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres                            | 26/02/2010 | 15/10/2014 | 239 627,93                         | 237 737,02                                              | 99%  | 1 890,91                                     | 1%  | -                                              | 0%  | -                                                           | 0%   | 237 737,02                                                                            | 99%  | 1 890,91                                                            | 1%  | -                                  | 0%  | 0,00                                       | 0%  |
| ANR                                             | Autres                            | 01/10/2009 | 15/01/2014 | 15 086,57                          | 15 086,39                                               | 100% | -                                            | 0%  | -                                              | 0%  | -                                                           | 0%   | 15 086,39                                                                             | 100% | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres                            | 01/01/2012 | 30/09/2014 | 187 047,27                         | 171 071,90                                              | 91%  | 15 975,37                                    | 9%  | -                                              | 0%  | -                                                           | 0%   | 171 071,90                                                                            | 91%  | 15 975,37                                                           | 9%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2014 | 43 700,00                          | 43 693,20                                               | 100% | 0,00                                         | 0%  | -                                              | 0%  | -                                                           | 0%   | 43 693,20                                                                             | 100% | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                                   | Autres                            | 08/07/2011 | 08/01/2014 | 112 800,00                         | 75 280,47                                               | 67%  | 21 500,00                                    | 19% | -                                              | 0%  | -                                                           | 0%   | 75 280,47                                                                             | 67%  | 21 500,00                                                           | 19% | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre<br>97460 + Feder<br>pour le reste | Autres<br>Financements<br>Publics | 19/09/2008 | 15/01/2014 | 310 590,00                         | 276 885,87                                              | 89%  | 0,00                                         | 0%  | -                                              | 0%  | -                                                           | 0%   | 276 885,87                                                                            | 89%  | -                                                                   | 0%  | -                                  | 0%  | -                                          | 0%  |
| ANR                                             | Autres                            | 15/01/2011 | 14/06/2014 | 122 868,00                         | 101 254,65                                              | 82%  | 20 182,86                                    | 16% | -                                              | 0%  | -                                                           | 0%   | 101 254,65                                                                            | 82%  | 20 182,86                                                           | 16% | -                                  | 0%  | 0,00                                       | 0%  |





RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financeurs             | Catégorie financeurs        | Date début | Date fin   | Total Autorisation d'engagement | Total Crédits paiement consommés au 31/12/2013 | %    | Total crédits de paiements ouvert 2014 | %   | Total Crédits paiement ouvert au BI 2015 | %   | Total Prévision Reste à réaliser exercices ultérieurs | %   | Total Recettes réalisées années antérieures = total des dépenses antérieures | %    | Total Prévision recette année en cours (y compris reports) | %   | Total Prévision recette BI 2015 | %   | Prévision recettes exercices ultérieurs | %   |
|------------------------|-----------------------------|------------|------------|---------------------------------|------------------------------------------------|------|----------------------------------------|-----|------------------------------------------|-----|-------------------------------------------------------|-----|------------------------------------------------------------------------------|------|------------------------------------------------------------|-----|---------------------------------|-----|-----------------------------------------|-----|
| Région Centre Part     | Autres Financements Publics | 08/07/2011 | 08/01/2015 | 10 630,13                       | 10 630,13                                      | 100% | - 0,00                                 | 0%  | -                                        | 0%  | -                                                     | 0%  | 10 630,13                                                                    | 100% | -                                                          | 0%  | -                               | 0%  | - 0,00                                  | 0%  |
| ANR                    | Autres                      | 01/12/2011 | 30/11/2015 | 300 610,12                      | 243 712,15                                     | 81%  | 8 457,97                               | 3%  | 48 440,00                                | 16% | -                                                     | 0%  | 243 712,15                                                                   | 81%  | 8 457,97                                                   | 3%  | 48 440,00                       | 16% | -                                       | 0%  |
| ANR                    | Autres                      | 01/11/2011 | 31/10/2015 | 111 405,00                      | 6 144,71                                       | 6%   | 64 971,44                              | 58% | 40 288,85                                | 36% | 0,00                                                  | 0%  | 6 144,71                                                                     | 6%   | 64 971,44                                                  | 58% | 40 288,85                       | 36% | -                                       | 0%  |
| Région Centre          | Autres                      | 08/07/2011 | 08/01/2016 | 74 000,00                       | 11 521,15                                      | 16%  | 42 502,85                              | 57% | 19 976,00                                | 27% | -                                                     | 0%  | 11 521,15                                                                    | 16%  | 42 502,85                                                  | 57% | 19 976,00                       | 27% | -                                       | 0%  |
| ANR                    | Autres Financements Publics | 15/12/2010 | 31/05/2014 | 140 249,20                      | 134 240,01                                     | 96%  | 6 331,60                               | 5%  | -                                        | 0%  | -                                                     | 0%  | 134 240,01                                                                   | 96%  | 6 331,60                                                   | 5%  | -                               | 0%  | 0,00                                    | 0%  |
| Région Centre          | Autres Financements Publics | 04/11/2011 | 04/05/2016 | 24 000,00                       | 15 453,60                                      | 64%  | 4 546,40                               | 19% | 4 000,00                                 | 17% | -                                                     | 0%  | 15 453,60                                                                    | 64%  | 4 546,40                                                   | 19% | 4 000,00                        | 17% | -                                       | 0%  |
| Chambre Agriculture 62 | Autres Financements Publics | 01/01/2012 | 31/12/2015 | 10 362,00                       | 978,08                                         | 9%   | 800,00                                 | 8%  | 8 583,92                                 | 83% | -                                                     | 0%  | 978,08                                                                       | 9%   | 800,00                                                     | 8%  | 8 583,92                        | 83% | -                                       | 0%  |
| Région Centre          | Autres Financements Publics | 07/12/2012 | 07/06/2017 | 96 000,00                       | 25 810,15                                      | 27%  | 38 457,00                              | 40% | 20 000,00                                | 21% | 11 732,85                                             | 12% | 25 810,15                                                                    | 27%  | 38 457,00                                                  | 40% | 20 000,00                       | 21% | 11 732,85                               | 12% |
| Région Centre          | Autres Financements Publics | 01/05/2011 | 30/10/2014 | 440 630,48                      | 258 381,21                                     | 59%  | 182 249,27                             | 41% | -                                        | 0%  | -                                                     | 0%  | 258 381,21                                                                   | 59%  | 182 249,27                                                 | 41% | -                               | 0%  | - 0,00                                  | 0%  |
| Région Centre          | Autres Financements Publics | 08/07/2011 | 08/07/2014 | 126 000,00                      | 76 457,02                                      | 61%  | 28 842,98                              | 23% | -                                        | 0%  | -                                                     | 0%  | 76 457,02                                                                    | 61%  | 28 842,98                                                  | 23% | -                               | 0%  | - 0,00                                  | 0%  |
| MEEDDM                 | ETAT                        | 24/11/2010 | 21/11/2014 | 11 950,00                       | 1 084,32                                       | 9%   | -                                      | 0%  | -                                        | 0%  | -                                                     | 0%  | 1 084,32                                                                     | 9%   | -                                                          | 0%  | -                               | 0%  | -                                       | 0%  |
| Région Centre          | Autres                      | 08/07/2011 | 08/01/2016 | 33 000,00                       | 17 775,63                                      | 54%  | 400,00                                 | 1%  | 14 823,60                                | 45% | 0,77                                                  | 0%  | 17 775,63                                                                    | 54%  | 400,00                                                     | 1%  | 14 823,60                       | 45% | 0,77                                    | 0%  |
| Région Centre          | Autres                      | 04/11/2011 | 04/05/2016 | 12 900,00                       | 4 773,18                                       | 37%  | 8 126,89                               | 63% | -                                        | 0%  | - 0,07                                                | 0%  | 4 773,18                                                                     | 37%  | 8 126,89                                                   | 63% | -                               | 0%  | - 0,07                                  | 0%  |
|                        | Autres                      | 01/06/2013 | 30/05/2014 | 8 812,50                        | 3 211,23                                       | 36%  | 5 601,27                               | 64% | -                                        | 0%  | -                                                     | 0%  | 3 211,23                                                                     | 36%  | 5 601,27                                                   | 64% | -                               | 0%  | 0,00                                    | 0%  |
| Région Centre / Feder  | Autres Financements Publics | 01/07/2013 | 30/06/2014 | 37 810,00                       | 4 680,20                                       | 12%  | 30 666,80                              | 81% | -                                        | 0%  | -                                                     | 0%  | 4 680,20                                                                     | 12%  | 30 666,80                                                  | 81% | -                               | 0%  | -                                       | 0%  |
| Lundbeck               | Autres                      | 26/07/2013 | 31/12/2014 | 46 883,02                       | 4 630,25                                       | 10%  | 42 253,43                              | 90% | -                                        | 0%  | -                                                     | 0%  | 4 630,25                                                                     | 10%  | 42 253,43                                                  | 90% | -                               | 0%  | -                                       | 0%  |
| LVMH                   | Autres                      | 01/10/2013 | 30/06/2014 | 80 957,94                       | 62 486,68                                      | 77%  | 18 471,26                              | 23% | -                                        | 0%  | -                                                     | 0%  | 62 486,68                                                                    | 77%  | 18 471,26                                                  | 23% | -                               | 0%  | - 0,00                                  | 0%  |
| UE                     | Autres                      | 01/11/2008 | 31/12/2014 | 547 583,14                      | 488 769,81                                     | 89%  | 39 035,55                              | 7%  | 19 777,00                                | 4%  | 0,78                                                  | 0%  | 488 769,81                                                                   | 89%  | 39 035,55                                                  | 7%  | -                               | 0%  | 19 777,78                               | 4%  |
| Commission Européenne  | Autres Financements Publics | 01/01/2009 | 30/05/2015 | 110 000,00                      | 56 701,28                                      | 52%  | 5 881,10                               | 5%  | 10 000,00                                | 9%  | 37 417,62                                             | 34% | 56 701,28                                                                    | 52%  | 5 881,10                                                   | 5%  | 10 000,00                       | 9%  | 37 417,62                               | 34% |
| Région Centre          | Autres                      | 08/07/2011 | 08/01/2016 | 39 000,00                       | 641,97                                         | 2%   | 5 929,38                               | 15% | 30 000,00                                | 77% | 2 428,65                                              | 6%  | 641,97                                                                       | 2%   | 5 929,38                                                   | 15% | 30 000,00                       | 77% | 2 428,65                                | 6%  |
| Région Centre          | Autres                      | 04/11/2011 | 04/05/2016 | 20 000,00                       | 2 793,47                                       | 14%  | 2 922,00                               | 15% | 14 210,00                                | 71% | 74,53                                                 | 0%  | 2 793,47                                                                     | 14%  | 2 922,00                                                   | 15% | 14 210,00                       | 71% | 74,53                                   | 0%  |
| Région Centre          | Autres                      | 09/01/2012 | 12/04/2017 | 47 000,00                       | 10 132,42                                      | 22%  | 1 000,00                               | 2%  | 10 000,00                                | 21% | 25 867,58                                             | 55% | 10 132,42                                                                    | 22%  | 1 000,00                                                   | 2%  | 10 000,00                       | 21% | 25 867,58                               | 55% |
| Région Centre          | Autres                      | 07/12/2012 | 07/06/2017 | 56 000,00                       | 13 043,14                                      | 23%  | 2 000,00                               | 4%  | 18 000,00                                | 32% | 22 956,86                                             | 41% | 13 043,14                                                                    | 23%  | 2 000,00                                                   | 4%  | 18 000,00                       | 32% | 22 956,86                               | 41% |
| Onema                  | Autres                      | 01/02/2012 | 30/06/2015 | 311 337,00                      | 112 695,26                                     | 36%  | 131 789,60                             | 42% | 66 851,14                                | 21% | 1,00                                                  | 0%  | 112 695,26                                                                   | 36%  | 131 789,60                                                 | 42% | 66 851,14                       | 21% | 1,00                                    | 0%  |
| Genzyme                | Autres                      | 15/07/2013 | 13/11/2015 | 434 940,00                      | 9 717,10                                       | 2%   | 170 866,51                             | 39% | 242 092,59                               | 56% | 12 263,80                                             | 3%  | 9 717,10                                                                     | 2%   | 170 866,51                                                 | 39% | 242 092,59                      | 56% | 12 263,80                               | 3%  |
| ANR                    | Autres                      | 01/02/2013 | 31/01/2016 | 228 172,00                      | 49 770,35                                      | 22%  | 79 243,28                              | 35% | 98 860,29                                | 43% | 298,08                                                | 0%  | 49 770,35                                                                    | 22%  | 79 243,28                                                  | 35% | 98 860,29                       | 43% | 298,08                                  | 0%  |
| Région Centre          | Autres                      | 12/10/2012 | 12/04/2016 | 180 000,00                      | 65 981,58                                      | 37%  | 49 500,00                              | 28% | 64 518,42                                | 36% | -                                                     | 0%  | 65 981,58                                                                    | 37%  | 49 500,00                                                  | 28% | 64 518,42                       | 36% | -                                       | 0%  |
| Région Centre (/CNRS)  | Autres Financements Publics | 08/07/2011 | 08/01/2016 | 17 000,00                       | 1 232,28                                       | 7%   | 11 038,72                              | 65% | 4 729,00                                 | 28% | -                                                     | 0%  | 1 232,28                                                                     | 7%   | 11 038,72                                                  | 65% | 4 729,00                        | 28% | -                                       | 0%  |
| Région Centre / Feder  | Autres Financements Publics | 01/07/2013 | 30/06/2014 | 11 784,00                       | -                                              | 0%   | 200,00                                 | 2%  | -                                        | 0%  | -                                                     | 0%  | -                                                                            | 0%   | 200,00                                                     | 2%  | -                               | 0%  | -                                       | 0%  |
| Région Centre          | Autres                      | 12/10/2012 | 12/04/2016 | 172 500,00                      | 95 212,72                                      | 55%  | 30 665,00                              | 18% | 46 618,12                                | 27% | 4,16                                                  | 0%  | 95 212,72                                                                    | 55%  | 30 665,00                                                  | 18% | 46 618,12                       | 27% | 4,16                                    | 0%  |
| Région Centre          | Autres                      | 06/07/2012 | 06/01/2017 | 12 000,00                       | 981,34                                         | 8%   | 5 000,00                               | 42% | 2 000,00                                 | 17% | 4 018,66                                              | 33% | 981,34                                                                       | 8%   | 5 000,00                                                   | 42% | 2 000,00                        | 17% | 4 018,66                                | 33% |
| Région Centre          | Autres                      | 09/01/2012 | 07/06/2017 | 35 000,00                       | 10 408,48                                      | 30%  | 12 700,00                              | 36% | 11 891,52                                | 34% | - 0,00                                                | 0%  | 10 408,48                                                                    | 30%  | 12 700,00                                                  | 36% | 11 891,52                       | 34% | -                                       | 0%  |
| Région Centre          | Autres                      | 09/01/2012 | 06/01/2017 | 96 000,00                       | 13 933,11                                      | 15%  | 18 266,00                              | 19% | 24 333,00                                | 25% | 39 467,89                                             | 41% | 13 933,11                                                                    | 15%  | 18 266,00                                                  | 19% | 24 333,00                       | 25% | 39 467,89                               | 41% |
| Adème                  | Autres                      | 02/08/2012 | 03/10/2016 | 23 286,43                       | 1 869,79                                       | 8%   | 12 350,00                              | 53% | 9 066,64                                 | 39% | -                                                     | 0%  | 1 869,79                                                                     | 8%   | 12 350,00                                                  | 53% | 9 066,64                        | 39% | -                                       | 0%  |
| Région Centre          | Autres                      | 09/01/2012 | 12/04/2017 | 45 000,00                       | 9 070,50                                       | 20%  | 19 200,00                              | 43% | 16 715,11                                | 37% | 14,39                                                 | 0%  | 9 070,50                                                                     | 20%  | 19 200,00                                                  | 43% | 16 715,11                       | 37% | 14,39                                   | 0%  |
| Région Centre          | Autres                      | 09/01/2012 | 06/01/2017 | 111 000,00                      | 20 060,32                                      | 18%  | 22 800,00                              | 21% | 43 115,00                                | 39% | 25 024,68                                             | 23% | 20 060,32                                                                    | 18%  | 22 800,00                                                  | 21% | 43 115,00                       | 39% | 25 024,68                               | 23% |
| Feder / EPL            | Autres                      | 12/10/2012 | 27/02/2015 | 50 991,12                       | 27 974,57                                      | 55%  | 23 016,55                              | 45% | -                                        | 0%  | -                                                     | 0%  | 27 974,57                                                                    | 55%  | 23 016,55                                                  | 45% | -                               | 0%  | -                                       | 0%  |
| Onema                  | Autres                      | 01/02/2012 | 30/06/2015 | 18 324,00                       | 16 554,40                                      | 90%  | 1 000,00                               | 5%  | 769,00                                   | 4%  | 0,60                                                  | 0%  | 16 554,40                                                                    | 90%  | 1 000,00                                                   | 5%  | 769,00                          | 4%  | 0,60                                    | 0%  |
| Région Centre          | Autres                      | 09/01/2012 | 12/04/2017 | 85 000,00                       | 10 516,59                                      | 12%  | 12 874,54                              | 15% | 33 843,00                                | 40% | 27 765,87                                             | 33% | 10 516,59                                                                    | 12%  | 12 874,54                                                  | 15% | 33 843,00                       | 40% | 27 765,87                               | 33% |
| MEDDE                  | ETAT                        | 31/07/2012 | 30/07/2015 | 140 732,18                      | 54 966,89                                      | 39%  | 68 083,42                              | 48% | 17 681,87                                | 13% | 0,00                                                  | 0%  | 54 966,89                                                                    | 39%  | 68 083,42                                                  | 48% | 17 681,87                       | 13% | -                                       | 0%  |
| Région Centre          | Autres                      | 07/12/2012 | 07/06/2017 | 95 000,00                       | 806,22                                         | 1%   | 15 200,00                              | 16% | 30 000,00                                | 32% | 48 993,78                                             | 52% | 806,22                                                                       | 1%   | 15 200,00                                                  | 16% | 30 000,00                       | 32% | 48 993,78                               | 52% |



RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                    | Catégorie<br>financiers           | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %    | Total Crédits<br>paiement ouvert<br>au BI 2015 | %   | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %    | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %   |
|-------------------------------|-----------------------------------|------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|------|------------------------------------------------|-----|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|------|------------------------------------|-----|--------------------------------------------|-----|
| EPL / Feder /<br>AELB         | Autres<br>Financements<br>Publics | 20/11/2012 | 20/11/2014 | 54 963,53                          | 2 558,61                                                | 5%   | 2 312,62                                     | 4%   | -                                              | 0%  | -                                                           | 0%   | 2 558,61                                                                              | 5%   | 2 312,62                                                            | 4%   | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 06/01/2017 | 16 000,00                          | 2 917,86                                                | 18%  | 4 250,00                                     | 27%  | 2 000,00                                       | 13% | 6 832,14                                                    | 43%  | 2 917,86                                                                              | 18%  | 4 250,00                                                            | 27%  | 2 000,00                           | 13% | 6 832,14                                   | 43% |
| Région Centre                 | Autres                            | 09/01/2012 | 12/04/2017 | 102 000,00                         | 28 008,19                                               | 27%  | 46 150,00                                    | 45%  | 20 448,69                                      | 20% | 7 393,12                                                    | 7%   | 28 008,19                                                                             | 27%  | 46 150,00                                                           | 45%  | 20 448,69                          | 20% | 7 393,12                                   | 7%  |
| ANR                           | Autres                            | 01/02/2013 | 31/01/2016 | 204 800,00                         | 27 341,87                                               | 13%  | 74 456,00                                    | 36%  | 55 244,00                                      | 27% | 47 758,13                                                   | 23%  | 27 341,87                                                                             | 13%  | 74 456,00                                                           | 36%  | 55 244,00                          | 27% | 47 758,13                                  | 23% |
| MEEDDM                        | ETAT                              | 24/11/2010 | 21/11/2014 | 20 898,15                          | 4 010,17                                                | 19%  | 14 164,83                                    | 68%  | -                                              | 0%  | -                                                           | 0%   | 4 010,17                                                                              | 19%  | 14 164,83                                                           | 68%  | -                                  | 0%  | 0,00                                       | 0%  |
| Inra                          | Autres                            | 27/09/2012 | 31/03/2015 | 19 633,00                          | 3 215,74                                                | 16%  | 12 872,26                                    | 66%  | 3 545,00                                       | 18% | -                                                           | 0%   | 3 215,74                                                                              | 16%  | 12 872,26                                                           | 66%  | 3 545,00                           | 18% | -                                          | 0%  |
| Adème                         | Autres                            | 24/04/2013 | 22/04/2016 | 125 332,00                         | 29 634,91                                               | 24%  | 38 267,09                                    | 31%  | 48 003,20                                      | 38% | 9 426,80                                                    | 8%   | 29 634,91                                                                             | 24%  | 38 267,09                                                           | 31%  | 48 003,20                          | 38% | 9 426,80                                   | 8%  |
| Feder/Pref<br>région          | Autres<br>Financements<br>Publics | 18/04/2013 | 31/03/2015 | 45 518,28                          | 8 764,09                                                | 19%  | 19 530,00                                    | 43%  | 17 224,00                                      | 38% | 0,19                                                        | 0%   | 8 764,09                                                                              | 19%  | 19 530,00                                                           | 43%  | 17 224,00                          | 38% | 0,19                                       | 0%  |
| IEP Grenoble                  | Autres                            | 18/12/2012 | 17/09/2014 | 5 750,00                           | 974,27                                                  | 17%  | 875,00                                       | 15%  | -                                              | 0%  | -                                                           | 0%   | 974,27                                                                                | 17%  | 875,00                                                              | 15%  | -                                  | 0%  | -                                          | 0%  |
| UE                            | Autres                            | 04/12/2012 | 29/04/2016 | 48 531,00                          | 4 590,83                                                | 9%   | 24 113,00                                    | 50%  | 19 827,17                                      | 41% | -                                                           | 0%   | 4 590,83                                                                              | 9%   | 24 113,00                                                           | 50%  | 19 827,17                          | 41% | -                                          | 0%  |
| EPL / Feder /                 | Autres                            | 26/07/2012 | 03/08/2015 | 74 238,14                          | 27 451,54                                               | 37%  | 24 232,25                                    | 33%  | 22 554,35                                      | 30% | 0,00                                                        | 0%   | 27 451,54                                                                             | 37%  | 24 232,25                                                           | 33%  | 22 554,35                          | 30% | -                                          | 0%  |
| Région Centre                 | Autres                            | 08/07/2011 | 08/03/2016 | 12 000,00                          | 5 440,07                                                | 45%  | 5 059,93                                     | 42%  | 1 500,00                                       | 13% | -                                                           | 0%   | 5 440,07                                                                              | 45%  | 5 059,93                                                            | 42%  | 1 500,00                           | 13% | 0,00                                       | 0%  |
| UE                            | Autres                            | 01/10/2012 | 30/03/2016 | 563 064,00                         | 78 492,39                                               | 14%  | 215 131,43                                   | 38%  | 185 671,28                                     | 33% | 83 768,90                                                   | 15%  | 78 492,39                                                                             | 14%  | 215 131,43                                                          | 38%  | 185 671,28                         | 33% | 83 768,90                                  | 15% |
| Energies Demain               | Autres                            | 29/03/2012 | 28/03/2014 | 20 250,00                          | 3 852,67                                                | 19%  | 897,33                                       | 4%   | -                                              | 0%  | -                                                           | 0,00 | 3 852,67                                                                              | 19%  | 897,33                                                              | 4%   | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 12/04/2016 | 121 000,00                         | 58 026,02                                               | 48%  | 45 000,00                                    | 37%  | 10 000,00                                      | 8%  | 7 973,98                                                    | 7%   | 58 026,02                                                                             | 48%  | 45 000,00                                                           | 37%  | 10 000,00                          | 8%  | 7 973,98                                   | 7%  |
| Région Centre                 | Autres                            | 08/07/2011 | 08/01/2015 | 2 000,00                           | 1 250,00                                                | 63%  | 15,25                                        | 1%   | 734,75                                         | 37% | -                                                           | 0%   | 1 250,00                                                                              | 63%  | 15,25                                                               | 1%   | 734,70                             | 37% | 0,05                                       | 0%  |
| Région Centre                 | Autres                            | 07/12/2012 | 07/06/2017 | 155 000,00                         | 5 327,50                                                | 3%   | 50 975,00                                    | 33%  | 50 068,00                                      | 32% | 48 629,50                                                   | 31%  | 5 327,50                                                                              | 3%   | 50 975,00                                                           | 33%  | 50 068,00                          | 32% | 48 629,50                                  | 31% |
| Région Centre                 | Autres                            | 09/01/2012 | 06/01/2017 | 45 000,00                          | 12 480,03                                               | 28%  | 9 293,50                                     | 21%  | 10 000,00                                      | 22% | 13 226,47                                                   | 29%  | 12 480,03                                                                             | 28%  | 9 293,50                                                            | 21%  | 10 000,00                          | 22% | 13 226,47                                  | 29% |
| Ministère<br>Redres Productif | ETAT                              | 01/08/2012 | 15/02/2016 | 165 229,83                         | 46 352,15                                               | 28%  | 63 909,41                                    | 39%  | 54 968,27                                      | 33% | 0,00                                                        | 0%   | 46 352,15                                                                             | 28%  | 63 909,41                                                           | 39%  | 54 968,27                          | 33% | -                                          | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 12/04/2017 | 24 000,00                          | -                                                       | 0%   | -                                            | 0%   | 3 250,00                                       | 14% | 20 750,00                                                   | 86%  | -                                                                                     | 0%   | -                                                                   | 0%   | 3 250,00                           | 14% | 20 750,00                                  | 86% |
| Région Centre                 | Autres                            | 12/10/2012 | 12/04/2016 | 38 000,00                          | 21 995,16                                               | 58%  | 16 004,84                                    | 42%  | -                                              | 0%  | -                                                           | 0,00 | 21 995,16                                                                             | 58%  | 16 004,84                                                           | 42%  | -                                  | 0%  | 0,00                                       | 0%  |
| Oséo                          | Autres                            | 20/04/2012 | 30/06/2015 | 94 033,94                          | 52 915,37                                               | 56%  | 18 808,12                                    | 20%  | 2 800,00                                       | 3%  | 19 510,45                                                   | 21%  | 52 915,37                                                                             | 56%  | 18 808,12                                                           | 20%  | 2 800,00                           | 3%  | 19 510,45                                  | 21% |
| Région Centre                 | Autres                            | 12/10/2012 | 15/10/2015 | 95 053,59                          | 7 981,89                                                | 8%   | 42 300,00                                    | 45%  | 42 827,00                                      | 45% | 1 944,70                                                    | 2%   | 7 981,89                                                                              | 8%   | 42 300,00                                                           | 45%  | 42 827,00                          | 45% | 1 944,70                                   | 2%  |
| Tours +                       | Autres                            | 25/04/2012 | 30/06/2015 | 60 490,58                          | 15 814,92                                               | 26%  | 15 172,61                                    | 25%  | -                                              | 0%  | 29 503,05                                                   | 49%  | 15 814,92                                                                             | 26%  | 15 172,61                                                           | 25%  | -                                  | 0%  | 29 503,05                                  | 49% |
| Région Centre                 | Autres                            | 16/10/2012 | 31/01/2014 | 44 000,00                          | 2 700,00                                                | 6%   | 41 300,00                                    | 94%  | -                                              | 0%  | -                                                           | 0%   | 2 700,00                                                                              | 6%   | 41 300,00                                                           | 94%  | -                                  | 0%  | -                                          | 0%  |
| Onema                         | Autres                            | 01/02/2012 | 30/06/2015 | 4 323,00                           | 1 744,00                                                | 40%  | 1 080,75                                     | 25%  | 1 498,25                                       | 35% | -                                                           | 0%   | 1 744,00                                                                              | 40%  | 1 080,75                                                            | 25%  | 1 498,25                           | 35% | -                                          | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 12/04/2017 | 129 000,00                         | 28 256,00                                               | 22%  | 40 867,00                                    | 32%  | 47 666,00                                      | 37% | 12 211,00                                                   | 9%   | 28 256,00                                                                             | 22%  | 40 867,00                                                           | 32%  | 47 666,00                          | 37% | 12 211,00                                  | 9%  |
| GIP Canceropole               | Autres<br>Financements<br>Publics | 22/10/2013 | 31/12/2014 | 73 700,00                          | -                                                       | 0%   | 39 500,00                                    | 54%  | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 39 500,00                                                           | 54%  | -                                  | 0%  | -                                          | 0%  |
| ANR                           | Autres                            | 01/04/2013 | 31/03/2016 | 176 875,00                         | 26 452,59                                               | 15%  | 72 783,41                                    | 41%  | 54 482,56                                      | 31% | 23 156,44                                                   | 13%  | 26 452,59                                                                             | 15%  | 72 783,41                                                           | 41%  | 54 482,56                          | 31% | 23 156,44                                  | 13% |
| Région Centre                 | Autres                            | 09/01/2012 | 12/04/2017 | 180 000,00                         | 73 165,66                                               | 41%  | 65 883,28                                    | 37%  | 37 275,00                                      | 21% | 3 676,06                                                    | 2%   | 73 165,66                                                                             | 41%  | 65 883,28                                                           | 37%  | 37 275,00                          | 21% | 3 676,06                                   | 2%  |
| ANRS                          | Autres                            | 22/11/2011 | 21/11/2014 | 4 404,08                           | 4 396,87                                                | 100% | -                                            | 0%   | -                                              | 0%  | -                                                           | 0%   | 4 396,87                                                                              | 100% | -                                                                   | 0%   | -                                  | 0%  | -                                          | 0%  |
| ANRS                          | Autres<br>Financements<br>Publics | 22/11/2011 | 21/11/2014 | 39 734,92                          | 12 108,62                                               | 30%  | 27 626,30                                    | 70%  | -                                              | 0%  | -                                                           | 0,00 | 12 108,62                                                                             | 30%  | 27 626,30                                                           | 70%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 06/01/2016 | 82 000,00                          | 27 384,85                                               | 33%  | 33 790,00                                    | 41%  | 20 425,15                                      | 25% | 400,00                                                      | 0%   | 27 384,85                                                                             | 33%  | 33 790,00                                                           | 41%  | 20 425,15                          | 25% | 400,00                                     | 0%  |
| Région Centre                 | Autres                            | 12/10/2012 | 10/10/2014 | 165 000,00                         | 52 906,43                                               | 32%  | 112 093,57                                   | 68%  | -                                              | 0%  | -                                                           | 0,00 | 52 906,43                                                                             | 32%  | 112 093,57                                                          | 68%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 06/01/2017 | 191 000,00                         | 111 058,29                                              | 58%  | 65 357,00                                    | 34%  | 1 870,45                                       | 1%  | 12 714,26                                                   | 7%   | 111 058,29                                                                            | 58%  | 65 357,00                                                           | 34%  | 1 870,45                           | 1%  | 12 714,26                                  | 7%  |
| Région Centre                 | Autres                            | 05/07/2013 | 04/07/2015 | 105 000,00                         | 2 824,71                                                | 3%   | 91 175,29                                    | 87%  | 11 000,00                                      | 10% | 0,00                                                        | 0%   | 2 824,71                                                                              | 3%   | 91 175,29                                                           | 87%  | 11 000,00                          | 10% | -                                          | 0%  |
| UE                            | Autres                            | 01/03/2012 | 28/02/2017 | 406 110,00                         | 144 965,73                                              | 36%  | 112 313,00                                   | 28%  | 103 930,87                                     | 26% | 44 900,40                                                   | 11%  | 144 965,73                                                                            | 36%  | 112 313,00                                                          | 28%  | 103 930,87                         | 26% | 44 900,40                                  | 11% |
| ANR Labex                     | Autres                            | 03/05/2012 | 31/12/2019 | 172 926,00                         | 27 907,94                                               | 16%  | 77 123,70                                    | 45%  | 45 487,12                                      | 26% | 22 407,24                                                   | 13%  | 27 907,94                                                                             | 16%  | 77 123,70                                                           | 45%  | 45 487,12                          | 26% | 22 407,24                                  | 13% |
| Région Centre                 | Autres                            | 12/10/2012 | 12/04/2016 | 42 000,00                          | 11 875,78                                               | 28%  | 30 124,22                                    | 72%  | -                                              | 0%  | -                                                           | 0%   | 11 875,78                                                                             | 28%  | 30 124,22                                                           | 72%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 08/07/2011 | 08/07/2014 | 27 675,00                          | 20 888,62                                               | 75%  | 6 786,38                                     | 25%  | -                                              | 0%  | -                                                           | 0%   | 20 888,62                                                                             | 75%  | 6 786,38                                                            | 25%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                 | Autres                            | 07/12/2012 | 30/06/2015 | 13 000,00                          | 5 250,00                                                | 40%  | 7 750,00                                     | 60%  | -                                              | 0%  | -                                                           | 0%   | 5 250,00                                                                              | 40%  | 7 750,00                                                            | 60%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 07/12/2012 | 07/06/2016 | 161 000,00                         | 80 600,40                                               | 50%  | 50 441,60                                    | 31%  | 29 958,00                                      | 19% | 0,00                                                        | 0%   | 80 600,40                                                                             | 50%  | 50 441,60                                                           | 31%  | 29 958,00                          | 19% | -                                          | 0%  |
| UE                            | Autres                            | 15/02/2011 | 31/05/2014 | 187 067,65                         | 162 088,59                                              | 87%  | 4 887,52                                     | 3%   | -                                              | 0%  | -                                                           | 0%   | 162 088,59                                                                            | 87%  | 4 887,52                                                            | 3%   | -                                  | 0%  | 0,00                                       | 0%  |
| UE                            | Autres                            | 01/12/2012 | 30/11/2015 | 7 600,00                           | 1 900,00                                                | 25%  | 5 700,00                                     | 75%  | -                                              | 0%  | -                                                           | 0%   | 1 900,00                                                                              | 25%  | 5 700,00                                                            | 75%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 06/07/2012 | 31/12/2015 | 200 000,00                         | 19 192,00                                               | 10%  | 99 000,00                                    | 50%  | 81 807,12                                      | 41% | 0,88                                                        | 0%   | 19 192,00                                                                             | 10%  | 99 000,00                                                           | 50%  | 81 807,12                          | 41% | 0,88                                       | 0%  |
| Région Centre                 | Autres                            | 12/10/2012 | 31/10/2014 | 14 000,00                          | -                                                       | 0%   | 14 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 14 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 12/10/2012 | 12/04/2016 | 22 000,00                          | -                                                       | 0%   | 6 912,38                                     | 31%  | 15 087,62                                      | 69% | -                                                           | 0%   | -                                                                                     | 0%   | 6 912,38                                                            | 31%  | 15 087,62                          | 69% | -                                          | 0%  |
| Région Centre                 | Autres<br>Financements<br>Publics | 09/01/2012 | 12/04/2017 | 189 000,00                         | 57 065,32                                               | 30%  | 73 184,68                                    | 39%  | 29 100,00                                      | 15% | 29 650,00                                                   | 16%  | 57 065,32                                                                             | 30%  | 73 184,68                                                           | 39%  | 29 100,00                          | 15% | 29 650,00                                  | 16% |
| Région Centre                 | Autres                            | 12/10/2012 | 12/04/2016 | 43 316,08                          | 17 090,08                                               | 39%  | 18 226,00                                    | 42%  | 4 002,00                                       | 9%  | 3 998,00                                                    | 9%   | 17 090,08                                                                             | 39%  | 18 226,00                                                           | 42%  | 4 002,00                           | 9%  | 3 998,00                                   | 9%  |
| Région Centre                 | Autres                            | 07/12/2012 | 30/06/2015 | 15 000,00                          | 12 580,00                                               | 84%  | 2 420,00                                     | 16%  | -                                              | 0%  | -                                                           | 0%   | 12 580,00                                                                             | 84%  | 2 420,00                                                            | 16%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                 | Autres                            | 09/01/2012 | 06/01/2017 | 180 000,00                         | 57 835,64                                               | 32%  | 56 672,08                                    | 31%  | 40 000,00                                      | 22% | 25 492,28                                                   | 14%  | 57 835,64                                                                             | 32%  | 56 672,08                                                           | 31%  | 40 000,00                          | 22% | 25 492,28                                  | 14% |
| ANR                           | Autres                            | 01/10/2012 | 28/02/2015 | 85 409,44                          | 25 800,89                                               | 30%  | 39 608,55                                    | 46%  | 20 000,00                                      | 23% | -                                                           | 0%   | 25 800,89                                                                             | 30%  | 39 608,55                                                           | 46%  | 20 000,00                          | 23% | -                                          | 0%  |
| Feder / EPL                   | Autres                            | 07/06/2012 | 31/05/2014 | 110 061,00                         | 48 179,54                                               | 44%  | 48 618,40                                    | 44%  | -                                              | 0%  | -                                                           | 0%   | 48 179,54                                                                             | 44%  | 48 618,40                                                           | 44%  | -                                  | 0%  | 0,00                                       | 0%  |
| DREUX                         | Autres                            | 18/06/2013 | 18/04/2015 | 43 931,40                          | 21 058,24                                               | 48%  | 21 205,49                                    | 48%  | 1 673,67                                       | 4%  | -                                                           | 6,00 | 21 058,24                                                                             | 48%  | 21 205,49                                                           | 48%  | 1 673,67                           | 4%  | 6,00                                       | 0%  |



RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                     | Catégorie<br>financiers | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %    | Total Crédits<br>paiement ouvert<br>au BI 2015 | %   | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %    | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %    |
|--------------------------------|-------------------------|------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|------|------------------------------------------------|-----|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|------|------------------------------------|-----|--------------------------------------------|------|
| Feder / AELB                   | Autres                  | 27/09/2012 | 03/08/2016 | 125 198,00                         | 59 326,83                                               | 47%  | 48 971,17                                    | 39%  | 16 900,00                                      | 13% | -                                                           | 0%   | 59 326,83                                                                             | 47%  | 48 971,17                                                           | 39%  | 16 900,00                          | 13% | -                                          | 0%   |
| ANR                            | Autres                  | 01/11/2012 | 30/06/2016 | 170 000,00                         | 38 460,82                                               | 23%  | 46 320,00                                    | 27%  | 46 860,00                                      | 28% | 38 359,18                                                   | 23%  | 38 460,82                                                                             | 23%  | 46 320,00                                                           | 27%  | 46 860,00                          | 28% | 38 359,18                                  | 23%  |
| Inra                           | Autres                  | 27/09/2012 | 31/03/2015 | 20 567,00                          | 8 113,40                                                | 39%  | 12 453,60                                    | 61%  | -                                              | 0%  | -                                                           | 0%   | 8 113,40                                                                              | 39%  | 12 453,60                                                           | 61%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre                  | Autres                  | 04/11/2011 | 04/05/2016 | 30 000,00                          | 15 892,68                                               | 53%  | 14 107,32                                    | 47%  | -                                              | 0%  | 0,00                                                        | 0%   | 15 892,68                                                                             | 53%  | 14 107,32                                                           | 47%  | -                                  | 0%  | -                                          | 0%   |
| CEA                            | Autres                  | 01/01/2012 | 31/12/2014 | 32 785,30                          | 22 858,19                                               | 70%  | 2 141,80                                     | 7%   | -                                              | 0%  | -                                                           | 0%   | 22 858,19                                                                             | 70%  | 2 141,80                                                            | 7%   | -                                  | 0%  | 0,00                                       | 0%   |
| UE                             | Autres                  | 08/02/2012 | 06/03/2015 | 99 634,00                          | 67 785,23                                               | 68%  | 24 795,10                                    | 25%  | 7 053,67                                       | 7%  | 0,00                                                        | 0%   | 67 785,23                                                                             | 68%  | 24 795,10                                                           | 25%  | 7 053,67                           | 7%  | 0,00                                       | 0%   |
| LNC                            | Autres                  | 01/12/2012 | 30/06/2014 | 5 000,00                           | -                                                       | 0%   | 5 000,00                                     | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 5 000,00                                                            | 100% | -                                  | 0%  | -                                          | 0%   |
| LNC                            | Autres                  | 01/12/2012 | 30/06/2014 | 8 000,00                           | 2 730,34                                                | 34%  | 5 269,66                                     | 66%  | -                                              | 0%  | -                                                           | 0%   | 2 730,34                                                                              | 34%  | 5 269,66                                                            | 66%  | -                                  | 0%  | -                                          | 0%   |
| Feder/Pref                     | Autres                  | 01/09/2012 | 31/03/2014 | 109 880,00                         | 109 553,73                                              | 100% | 326,27                                       | 0%   | -                                              | 0%  | -                                                           | 0%   | 109 553,73                                                                            | 100% | 326,27                                                              | 0%   | -                                  | 0%  | 0,00                                       | 0%   |
| LNC                            | Autres                  | 01/12/2012 | 30/06/2014 | 10 000,00                          | 8 746,71                                                | 87%  | 1 253,29                                     | 13%  | -                                              | 0%  | -                                                           | 0%   | 8 746,71                                                                              | 87%  | 1 253,29                                                            | 13%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 51 000,00                          | 8 033,91                                                | 16%  | 37 300,00                                    | 73%  | 5 665,91                                       | 11% | 0,18                                                        | 0%   | 8 033,91                                                                              | 16%  | 37 300,00                                                           | 73%  | 5 665,91                           | 11% | 0,18                                       | 0%   |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 105 693,34                         | 71 195,55                                               | 67%  | 30 497,79                                    | 29%  | 4 000,00                                       | 4%  | -                                                           | 0,00 | 71 195,55                                                                             | 67%  | 30 497,79                                                           | 29%  | 4 000,00                           | 4%  | 0,00                                       | 0%   |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 15 500,00                          | 14 795,76                                               | 95%  | -                                            | 0%   | 703,00                                         | 5%  | 1,24                                                        | 0%   | 14 795,76                                                                             | 95%  | -                                                                   | 0%   | 703,00                             | 5%  | 1,24                                       | 0%   |
| Hutchinson                     | Autres                  | 01/01/2012 | 30/06/2014 | 56 506,00                          | 51 577,07                                               | 91%  | 4 895,13                                     | 9%   | -                                              | 0%  | -                                                           | 0%   | 51 577,07                                                                             | 91%  | 4 895,13                                                            | 9%   | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre /                | Autres                  | 12/10/2012 | 12/04/2016 | 10 000,00                          | 4 999,57                                                | 50%  | 5 000,00                                     | 50%  | -                                              | 0%  | 0,43                                                        | 0%   | 4 999,57                                                                              | 50%  | 5 000,00                                                            | 50%  | -                                  | 0%  | 0,43                                       | 0%   |
| Fondation Cœur<br>et Recherche | Autres                  | 01/01/2012 | 01/11/2014 | 42 977,80                          | 28 582,81                                               | 67%  | 14 394,99                                    | 33%  | -                                              | 0%  | -                                                           | 0%   | 28 582,81                                                                             | 67%  | 14 394,99                                                           | 33%  | -                                  | 0%  | 0,00                                       | 0%   |
| LNC                            | Autres                  | 31/10/2012 | 31/12/2014 | 93 685,42                          | 27 126,07                                               | 29%  | 65 805,34                                    | 70%  | -                                              | 0%  | -                                                           | 0%   | 27 126,07                                                                             | 29%  | 65 805,34                                                           | 70%  | -                                  | 0%  | -                                          | 0%   |
| ANR                            | Autres                  | 01/01/2013 | 31/12/2016 | 52 291,00                          | 1 374,44                                                | 3%   | 2 831,00                                     | 5%   | 22 820,00                                      | 44% | 25 265,56                                                   | 48%  | 1 374,44                                                                              | 3%   | 2 831,00                                                            | 5%   | 22 820,00                          | 44% | 25 265,56                                  | 48%  |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 3 500,00                           | -                                                       | 0%   | -                                            | 0%   | -                                              | 0%  | 3 500,00                                                    | 100% | -                                                                                     | 0%   | -                                                                   | 0%   | -                                  | 0%  | 3 500,00                                   | 100% |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 122 500,00                         | 69 184,58                                               | 56%  | 19 200,00                                    | 16%  | 33 717,61                                      | 28% | 397,81                                                      | 0%   | 69 184,58                                                                             | 56%  | 19 200,00                                                           | 16%  | 33 717,61                          | 28% | 397,81                                     | 0%   |
| Région Centre                  | Autres                  | 01/07/2013 | 30/09/2014 | 16 959,84                          | 12 928,72                                               | 76%  | 4 009,52                                     | 24%  | -                                              | 0%  | -                                                           | 0%   | 12 928,72                                                                             | 76%  | 4 009,52                                                            | 24%  | -                                  | 0%  | 0,00                                       | 0%   |
| ANR                            | Autres                  | 02/01/2012 | 01/03/2016 | 55 563,00                          | 47 199,05                                               | 85%  | 8 363,95                                     | 15%  | -                                              | 0%  | -                                                           | 0%   | 47 199,05                                                                             | 85%  | 8 363,95                                                            | 15%  | -                                  | 0%  | 0,00                                       | 0%   |
| Bamsoo                         | Autres                  | 01/01/2012 | 30/04/2014 | 31 537,94                          | 7 795,29                                                | 25%  | 23 742,65                                    | 75%  | -                                              | 0%  | -                                                           | 0%   | 7 795,29                                                                              | 25%  | 23 742,65                                                           | 75%  | -                                  | 0%  | -                                          | 0%   |
| IRSTEA                         | Autres                  | 16/07/2012 | 16/01/2015 | 83 631,75                          | 69 763,04                                               | 83%  | 13 068,71                                    | 16%  | -                                              | 0%  | 800,00                                                      | 1%   | 69 763,04                                                                             | 83%  | 13 068,71                                                           | 16%  | -                                  | 0%  | 800,00                                     | 1%   |
| Région Centre                  | Autres                  | 12/10/2012 | 31/03/2014 | 42 000,00                          | 37 144,03                                               | 88%  | 4 855,97                                     | 12%  | -                                              | 0%  | -                                                           | 0%   | 37 144,03                                                                             | 88%  | 4 855,97                                                            | 12%  | -                                  | 0%  | 0,00                                       | 0%   |
| LNC                            | Autres                  | 01/12/2012 | 31/03/2014 | 10 000,00                          | 8 692,33                                                | 87%  | 1 307,67                                     | 13%  | -                                              | 0%  | -                                                           | 0%   | 8 692,33                                                                              | 87%  | 1 307,67                                                            | 13%  | -                                  | 0%  | -                                          | 0%   |
| LNC                            | Autres                  | 01/01/2013 | 05/02/2015 | 10 000,00                          | 6 347,00                                                | 63%  | 3 653,00                                     | 37%  | -                                              | 0%  | -                                                           | 0%   | 6 347,00                                                                              | 63%  | 3 653,00                                                            | 37%  | -                                  | 0%  | -                                          | 0%   |
| LNC                            | Autres                  | 01/12/2012 | 15/02/2015 | 10 000,00                          | 8 349,30                                                | 83%  | 1 650,70                                     | 17%  | -                                              | 0%  | -                                                           | 0%   | 8 349,30                                                                              | 83%  | 1 650,70                                                            | 17%  | -                                  | 0%  | 0,00                                       | 0%   |
| AELB                           | Autres                  | 15/05/2012 | 16/05/2016 | 110 146,97                         | 24 771,81                                               | 22%  | 63 670,35                                    | 58%  | 21 705,00                                      | 20% | -                                                           | 0,19 | 24 771,81                                                                             | 22%  | 63 670,35                                                           | 58%  | 21 705,00                          | 20% | 0,19                                       | 0%   |
| Région Centre                  | Autres                  | 12/10/2012 | 31/03/2014 | 42 000,00                          | 30 390,57                                               | 72%  | 11 609,43                                    | 28%  | -                                              | 0%  | -                                                           | 0%   | 30 390,57                                                                             | 72%  | 11 609,43                                                           | 28%  | -                                  | 0%  | -                                          | 0%   |
| ANR                            | Autres                  | 31/12/2012 | 31/12/2016 | 75 981,68                          | 16 362,81                                               | 22%  | 11 408,00                                    | 15%  | 20 000,00                                      | 26% | 28 210,87                                                   | 37%  | 16 362,81                                                                             | 22%  | 11 408,00                                                           | 15%  | 20 000,00                          | 26% | 28 210,87                                  | 37%  |
| AELB                           | Autres                  | 06/09/2012 | 08/09/2015 | 126 714,00                         | 116 819,07                                              | 92%  | 7 615,57                                     | 6%   | 2 279,70                                       | 2%  | -                                                           | 0,34 | 116 819,07                                                                            | 92%  | 7 615,57                                                            | 6%   | 2 279,70                           | 2%  | 0,34                                       | 0%   |
| CEA                            | Autres                  | 02/11/2011 | 15/01/2014 | 80 000,00                          | 79 037,93                                               | 99%  | 962,07                                       | 1%   | -                                              | 0%  | -                                                           | 0%   | 79 037,93                                                                             | 99%  | 962,07                                                              | 1%   | -                                  | 0%  | 0,00                                       | 0%   |
| Alstom                         | Autres                  | 07/06/2011 | 06/06/2016 | 501 833,19                         | 242 044,22                                              | 48%  | 114 693,26                                   | 23%  | 134 729,19                                     | 27% | 10 366,52                                                   | 2%   | 242 044,22                                                                            | 48%  | 114 693,26                                                          | 23%  | 134 729,19                         | 27% | 10 366,52                                  | 2%   |
| Région Centre                  | Autres                  | 12/10/2012 | 30/04/2014 | 180 000,00                         | 153 626,30                                              | 85%  | 26 373,70                                    | 15%  | -                                              | 0%  | -                                                           | 0%   | 153 626,30                                                                            | 85%  | 26 373,70                                                           | 15%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre                  | Autres                  | 04/11/2011 | 04/05/2016 | 6 000,00                           | 1 525,00                                                | 25%  | 3 530,00                                     | 59%  | -                                              | 0%  | 945,00                                                      | 16%  | 1 525,00                                                                              | 25%  | 3 530,00                                                            | 59%  | -                                  | 0%  | 945,00                                     | 16%  |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 5 000,00                           | -                                                       | 0%   | 5 000,00                                     | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 5 000,00                                                            | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 4 000,00                           | 2 000,00                                                | 50%  | 2 000,00                                     | 50%  | -                                              | 0%  | -                                                           | 0%   | 2 000,00                                                                              | 50%  | 2 000,00                                                            | 50%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre                  | Autres                  | 09/01/2012 | 06/01/2017 | 15 000,00                          | 4 812,00                                                | 32%  | 3 000,00                                     | 20%  | 4 800,00                                       | 32% | 2 388,00                                                    | 16%  | 4 812,00                                                                              | 32%  | 3 000,00                                                            | 20%  | 4 800,00                           | 32% | 2 388,00                                   | 16%  |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 55 000,00                          | -                                                       | 0%   | 32 000,00                                    | 58%  | 23 000,00                                      | 42% | -                                                           | 0%   | -                                                                                     | 0%   | 32 000,00                                                           | 58%  | 23 000,00                          | 42% | -                                          | 0%   |
| Région Centre                  | Autres                  | 12/10/2012 | 12/04/2016 | 80 000,00                          | 65 535,13                                               | 82%  | 14 464,87                                    | 18%  | -                                              | 0%  | 0,00                                                        | 0%   | 65 535,13                                                                             | 82%  | 14 464,87                                                           | 18%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre                  | Autres                  | 05/07/2013 | 05/07/2016 | 125 000,00                         | 611,02                                                  | 0%   | 64 600,00                                    | 52%  | 51 400,00                                      | 41% | 8 388,98                                                    | 7%   | 611,02                                                                                | 0%   | 64 600,00                                                           | 52%  | 51 400,00                          | 41% | 8 388,98                                   | 7%   |
| Shire                          | Autres                  | 21/11/2012 | 21/11/2014 | 90 340,71                          | 34 726,77                                               | 38%  | 55 613,94                                    | 62%  | -                                              | 0%  | -                                                           | 0%   | 34 726,77                                                                             | 38%  | 55 613,94                                                           | 62%  | -                                  | 0%  | 0,00                                       | 0%   |
| CNRS                           | Autres                  | 01/03/2012 | 30/04/2014 | 21 632,00                          | 10 701,28                                               | 49%  | 10 930,72                                    | 51%  | -                                              | 0%  | -                                                           | 0%   | 10 701,28                                                                             | 49%  | 10 930,72                                                           | 51%  | -                                  | 0%  | 0,00                                       | 0%   |
| Feder/Pref                     | Autres                  | 01/09/2012 | 31/03/2014 | 40 000,00                          | 39 664,18                                               | 99%  | 335,82                                       | 1%   | -                                              | 0%  | -                                                           | 0%   | 39 664,18                                                                             | 99%  | 335,82                                                              | 1%   | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre                  | Autres                  | 06/07/2012 | 06/01/2017 | 9 000,00                           | -                                                       | 0%   | -                                            | 0%   | 4 600,00                                       | 51% | 4 400,00                                                    | 49%  | -                                                                                     | 0%   | -                                                                   | 0%   | 4 600,00                           | 51% | 4 400,00                                   | 49%  |
| UE                             | Autres                  | 01/03/2012 | 28/02/2015 | 60 795,00                          | 8 450,41                                                | 14%  | 4 636,36                                     | 8%   | 15 000,00                                      | 25% | 32 708,23                                                   | 54%  | 8 450,41                                                                              | 14%  | 4 636,36                                                            | 8%   | 15 000,00                          | 25% | 32 708,23                                  | 54%  |
| Région Centre                  | Autres                  | 12/10/2012 | 13/10/2014 | 50 000,00                          | -                                                       | 0%   | 50 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 50 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                  | Autres                  | 09/01/2012 | 06/01/2016 | 182 656,15                         | 66 321,08                                               | 36%  | 71 321,00                                    | 39%  | 45 014,06                                      | 25% | 0,01                                                        | 0%   | 66 321,08                                                                             | 36%  | 71 321,00                                                           | 39%  | 45 014,07                          | 25% | -                                          | 0%   |
| Caisse des                     | Autres                  | 01/01/2012 | 13/01/2017 | 1 037 355,96                       | 44 096,92                                               | 4%   | 255 971,82                                   | 25%  | 305 152,30                                     | 29% | 432 134,92                                                  | 42%  | 44 096,92                                                                             | 4%   | 255 971,82                                                          | 25%  | 305 152,30                         | 29% | 432 134,92                                 | 42%  |
| Caisse des                     | Autres                  | 01/01/2012 | 13/01/2017 | 593 455,68                         | 36 399,64                                               | 6%   | 146 425,92                                   | 25%  | 205 323,92                                     | 35% | 205 306,20                                                  | 35%  | 36 399,64                                                                             | 6%   | 146 425,92                                                          | 25%  | 205 323,92                         | 35% | 205 306,20                                 | 35%  |
| Région Centre                  | Autres                  | 28/09/2012 | 31/12/2014 | 77 000,00                          | 34 205,64                                               | 44%  | 42 783,46                                    | 56%  | -                                              | 0%  | -                                                           | 0%   | 34 205,64                                                                             | 44%  | 42 783,46                                                           | 56%  | -                                  | 0%  | 0,00                                       | 0%   |
| Saft                           | Autres                  | 01/10/2011 | 31/10/2014 | 123 103,29                         | 56 709,40                                               | 46%  | 66 393,89                                    | 54%  | -                                              | 0%  | -                                                           | 0%   | 56 709,40                                                                             | 46%  | 66 393,89                                                           | 54%  | -                                  | 0%  | 0,00                                       | 0%   |
| Région Centre                  | Autres                  | 04/10/2013 | 30/06/2017 | 571 000,00                         | -                                                       | 0%   | 105 000,00                                   | 18%  | 123 405,00                                     | 22% | 342 595,00                                                  | 60%  | -                                                                                     | 0%   | 105 000,00                                                          | 18%  | 123 405,00                         | 22% | 342 595,00                                 | 60%  |
| Région Centre                  | Autres                  | 04/10/2013 | 30/06/2017 | 532 000,00                         | 13 000,00                                               | 2%   | 83 333,32                                    | 16%  | 67 125,00                                      | 13% | 368 541,68                                                  | 69%  | 13 000,00                                                                             | 2%   | 83 333,32                                                           | 16%  | 67 125,00                          | 13% | 368 541,68                                 | 69%  |
| Région Centre                  | Autres                  | 15/08/2013 | 30/06/2017 | 1 049 200,00                       | 15 835,15                                               | 2%   | 95 600,00                                    | 9%   | 476 825,00                                     | 45% | 460 939,85                                                  | 44%  | 15 835,15                                                                             | 2%   | 95 600,00                                                           | 9%   | 476 825,00                         | 45% | 460 939,85                                 | 44%  |
| Région Centre                  | Autres                  | 04/10/2013 | 30/06/2017 | 1 030 000,00                       | 45 368,40                                               | 4%   | 194 480,26                                   | 19%  | 434 448,00                                     | 42% | 355 703,34                                                  | 35%  | 45 368,40                                                                             | 4%   | 194 480,26                                                          | 19%  | 434 448,00                         | 42% | 355 703,34                                 | 35%  |
| DGA                            | ETAT                    | 04/11/2011 | 01/10/2015 | 515 833,46                         | 309 984,24                                              | 60%  | 148 234,52                                   | 29%  | 57 614,70                                      | 11% | 0,00                                                        | 0%   | 309 984,24                                                                            | 60%  | 148 234,52                                                          | 29%  | 62 482,00                          | 12% | -                                          | -1%  |
| ANR                            | Autres                  | 01/10/2013 | 29/09/2017 | 127 703,00                         | 5 031,11                                                | 4%   | 48 780,64                                    | 38%  | 37 334,88                                      | 29% | 36 556,37                                                   | 29%  | 5 031,11                                                                              | 4%   | 48 780,64                                                           | 38%  | 37 334,88                          | 29% | 36 556,37                                  | 29%  |
| Région Centre                  | Autres                  | 05/07/2013 | 05/01/2017 | 69 000,00                          | -                                                       | 0%   | 34 000,00                                    |      |                                                |     |                                                             |      |                                                                                       |      |                                                                     |      |                                    |     |                                            |      |



RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                         | Catégorie<br>financiers           | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %    | Total Crédits<br>paiement ouvert<br>au BI 2015 | %   | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %    | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %    |
|------------------------------------|-----------------------------------|------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|------|------------------------------------------------|-----|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|------|------------------------------------|-----|--------------------------------------------|------|
| Région Centre                      | Autres                            | 05/07/2013 | 05/07/2015 | 165 600,00                         | 39 776,70                                               | 24%  | 53 170,00                                    | 32%  | 72 653,20                                      | 44% | 0,10                                                        | 0%   | 39 776,70                                                                             | 24%  | 53 170,00                                                           | 32%  | 72 653,20                          | 44% | 0,10                                       | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 20 177,45                          | -                                                       | 0%   | 20 177,45                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 20 177,45                                                           | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2018 | 64 000,00                          | 143,98                                                  | 0%   | 5 000,00                                     | 8%   | 28 262,00                                      | 44% | 30 594,02                                                   | 48%  | 143,98                                                                                | 0%   | 5 000,00                                                            | 8%   | 28 262,00                          | 44% | 30 594,02                                  | 48%  |
| ANR                                | Autres                            | 01/10/2013 | 30/09/2017 | 131 104,00                         | -                                                       | 0%   | 41 769,84                                    | 32%  | 38 274,00                                      | 29% | 51 060,16                                                   | 39%  | -                                                                                     | 0%   | 41 769,84                                                           | 32%  | 38 274,00                          | 29% | 51 060,16                                  | 39%  |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 112 000,00                         | 13 023,77                                               | 12%  | 74 000,00                                    | 66%  | 24 977,23                                      | 22% | - 1,00                                                      | 0%   | 13 023,77                                                                             | 12%  | 74 000,00                                                           | 66%  | 24 977,23                          | 22% | - 1,00                                     | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 31/12/2016 | 200 000,00                         | 22 500,00                                               | 11%  | 11 215,00                                    | 6%   | 94 501,00                                      | 47% | 71 784,00                                                   | 36%  | 22 500,00                                                                             | 11%  | 11 215,00                                                           | 6%   | 94 501,00                          | 47% | 71 784,00                                  | 36%  |
| Région Centre                      | Autres                            | 05/07/2013 | 31/12/2016 | 196 000,00                         | 35 000,00                                               | 18%  | 27 300,92                                    | 14%  | 59 599,00                                      | 30% | 74 100,08                                                   | 38%  | 35 000,00                                                                             | 18%  | 27 300,92                                                           | 14%  | 59 599,00                          | 30% | 74 100,08                                  | 38%  |
|                                    | Autres                            | 01/04/2013 | 31/03/2014 | 36 000,00                          | -                                                       | 0%   | 36 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 36 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 03/07/2015 | 49 000,00                          | -                                                       | 0%   | 27 000,00                                    | 55%  | 22 000,00                                      | 45% | -                                                           | 0%   | -                                                                                     | 0%   | 27 000,00                                                           | 55%  | 22 000,00                          | 45% | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 03/07/2015 | 42 000,00                          | 2 816,33                                                | 7%   | 20 600,00                                    | 49%  | 18 583,67                                      | 44% | -                                                           | 0%   | 2 816,33                                                                              | 7%   | 20 600,00                                                           | 49%  | 18 583,67                          | 44% | -                                          | 0%   |
| Région Centre                      | Autres<br>Financements<br>Publics | 12/10/2012 | 31/03/2014 | 42 029,50                          | 33 722,39                                               | 80%  | 8 307,11                                     | 20%  | -                                              | 0%  | -                                                           | 0%   | 33 722,39                                                                             | 80%  | 8 307,11                                                            | 20%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/07/2015 | 43 000,00                          | -                                                       | 0%   | -                                            | 0%   | 24 584,00                                      | 57% | 18 416,00                                                   | 43%  | -                                                                                     | 0%   | -                                                                   | 0%   | 24 584,00                          | 57% | 18 416,00                                  | 43%  |
| Région Centre                      | Autres                            | 05/07/2013 | 05/10/2016 | 47 000,00                          | -                                                       | 0%   | 14 500,00                                    | 31%  | 32 499,00                                      | 69% | 1,00                                                        | 0%   | -                                                                                     | 0%   | 14 500,00                                                           | 31%  | 32 499,00                          | 69% | 1,00                                       | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 175 000,00                         | 41 000,00                                               | 23%  | 61 455,00                                    | 35%  | 72 545,00                                      | 41% | -                                                           | 0%   | 41 000,00                                                                             | 23%  | 61 455,00                                                           | 35%  | 72 545,00                          | 41% | -                                          | 0%   |
| AELB                               | Autres                            | 29/08/2013 | 08/09/2015 | 33 914,94                          | 4 258,21                                                | 13%  | 26 783,73                                    | 79%  | 2 873,00                                       | 8%  | 0,00                                                        | 0%   | 4 258,21                                                                              | 13%  | 26 783,73                                                           | 79%  | 2 873,00                           | 8%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 31/12/2016 | 2 000,00                           | -                                                       | 0%   | 400,00                                       | 20%  | 1 200,00                                       | 60% | 400,00                                                      | 20%  | -                                                                                     | 0%   | 400,00                                                              | 20%  | 1 200,00                           | 60% | 400,00                                     | 20%  |
| Région Centre                      | Autres                            | 05/07/2013 | 03/07/2015 | 77 000,00                          | 1 841,04                                                | 2%   | 42 750,00                                    | 56%  | 32 408,96                                      | 42% | -                                                           | 0%   | 1 841,04                                                                              | 2%   | 42 750,00                                                           | 56%  | 32 408,96                          | 42% | -                                          | 0%   |
| LVMH                               | Autres                            | 30/10/2012 | 15/01/2015 | 90 825,00                          | 54 681,74                                               | 60%  | 36 143,26                                    | 40%  | -                                              | 0%  | 0,00                                                        | 0%   | 54 681,74                                                                             | 60%  | 36 143,26                                                           | 40%  | -                                  | 0%  | 0,00                                       | 0%   |
| Feder Pref<br>Région/ EPL<br>/AELB | Autres<br>Financements<br>Publics | 11/07/2013 | 31/01/2015 | 63 700,00                          | 6 135,90                                                | 10%  | 45 641,00                                    | 72%  | 11 924,00                                      | 19% | - 0,90                                                      | 0%   | 6 135,90                                                                              | 10%  | 45 641,00                                                           | 72%  | 11 924,00                          | 19% | - 0,90                                     | 0%   |
| Région Centre                      | Autres                            | 12/10/2012 | 31/03/2014 | 42 000,00                          | 30 390,57                                               | 72%  | 11 609,43                                    | 28%  | -                                              | 0%  | -                                                           | 0%   | 30 390,57                                                                             | 72%  | 11 609,43                                                           | 28%  | -                                  | 0%  | -                                          | 0%   |
| Oséo                               | Autres                            | 01/01/2011 | 30/06/2014 | 533 653,99                         | 433 579,01                                              | 81%  | 100 074,99                                   | 19%  | -                                              | 0%  | -                                                           | 0%   | 433 579,01                                                                            | 81%  | 100 074,99                                                          | 19%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/07/2016 | 67 000,00                          | -                                                       | 0%   | 40 000,00                                    | 60%  | 22 000,00                                      | 33% | 5 000,00                                                    | 7%   | -                                                                                     | 0%   | 40 000,00                                                           | 60%  | 22 000,00                          | 33% | 5 000,00                                   | 7%   |
| Tours+                             | Autres<br>Financements<br>Publics | 03/07/2013 | 31/12/2015 | 225 000,00                         | 88,80                                                   | 0%   | 22 985,00                                    | 10%  | 147 011,00                                     | 65% | 54 915,20                                                   | 24%  | 88,80                                                                                 | 0%   | 22 985,00                                                           | 10%  | 147 015,00                         | 65% | 54 911,20                                  | 24%  |
| Fondation<br>Recherche<br>Médicale | Autres                            | 01/11/2013 | 31/10/2015 | 110 400,00                         | 9 013,33                                                | 8%   | 55 200,00                                    | 50%  | 46 001,00                                      | 42% | 185,67                                                      | 0%   | 9 013,33                                                                              | 8%   | 55 200,00                                                           | 50%  | 46 001,00                          | 42% | 185,67                                     | 0%   |
| Région Centre                      | Autres<br>Financements<br>Publics | 05/07/2013 | 05/07/2016 | 10 000,00                          | -                                                       | 0%   | 2 018,11                                     | 20%  | 2 000,00                                       | 20% | 5 981,89                                                    | 60%  | -                                                                                     | 0%   | 2 018,11                                                            | 20%  | 2 000,00                           | 20% | 5 981,89                                   | 60%  |
| CPER                               | Autres<br>Financements<br>Publics | 01/04/2013 | 31/03/2014 | 34 000,00                          | 16 534,24                                               | 49%  | 17 465,76                                    | 51%  | -                                              | 0%  | - 0,00                                                      | 0%   | 16 534,24                                                                             | 49%  | 17 465,76                                                           | 51%  | -                                  | 0%  | - 0,00                                     | 0%   |
| Région Centre                      | Autres<br>Financements<br>Publics | 05/07/2013 | 05/07/2015 | 93 000,00                          | 10 130,14                                               | 11%  | 31 879,28                                    | 34%  | 36 198,00                                      | 39% | 14 792,58                                                   | 16%  | 10 130,14                                                                             | 11%  | 31 879,28                                                           | 34%  | 39 198,00                          | 42% | 11 792,58                                  | 13%  |
| Région Centre                      | Autres<br>Financements<br>Publics | 05/07/2013 | 31/10/2015 | 384 000,00                         | -                                                       | 0%   | 382 111,65                                   | 100% | 268 800,00                                     | 70% | - 266 911,65                                                | -70% | -                                                                                     | 0%   | 382 111,65                                                          | 100% | 268 800,00                         | 70% | - 266 911,65                               | -70% |
| UE                                 | Autres                            | 01/09/2013 | 28/02/2017 | 489 013,00                         | 15 316,47                                               | 3%   | 267 955,70                                   | 55%  | 111 273,70                                     | 23% | 94 467,13                                                   | 19%  | 15 316,47                                                                             | 3%   | 267 955,70                                                          | 55%  | 111 273,70                         | 23% | 94 467,13                                  | 19%  |
| Région Centre                      | Autres                            | 05/07/2013 | 05/07/2016 | 160 000,00                         | -                                                       | 0%   | 55 050,33                                    | 34%  | 80 915,33                                      | 51% | 24 034,34                                                   | 15%  | -                                                                                     | 0%   | 55 050,33                                                           | 34%  | 80 915,33                          | 51% | 24 034,34                                  | 15%  |
| Région Centre                      | Autres                            | 05/07/2013 | 31/10/2014 | 56 600,00                          | 56 600,00                                               | 100% | -                                            | 0%   | -                                              | 0%  | -                                                           | 0%   | 56 600,00                                                                             | 100% | -                                                                   | 0%   | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 31/03/2015 | 47 000,00                          | -                                                       | 0%   | 47 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 47 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 185 000,00                         | 4 195,40                                                | 2%   | 119 000,00                                   | 64%  | 56 999,00                                      | 31% | 4 805,60                                                    | 3%   | 4 195,40                                                                              | 2%   | 119 000,00                                                          | 64%  | 56 999,00                          | 31% | 4 805,60                                   | 3%   |
| Région Centre                      | Autres                            | 05/07/2013 | 31/10/2014 | 42 297,68                          | 7 042,48                                                | 17%  | 35 297,68                                    | 83%  | -                                              | 0%  | -                                                           | 0%   | 7 042,48                                                                              | 17%  | 35 297,68                                                           | 83%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 30/09/2015 | 93 000,00                          | 3 496,55                                                | 4%   | 43 296,45                                    | 47%  | 45 207,00                                      | 49% | 1 000,00                                                    | 1%   | 3 496,55                                                                              | 4%   | 43 296,45                                                           | 47%  | 45 207,00                          | 49% | 1 000,00                                   | 1%   |
| Région Centre                      | Autres                            | 05/07/2013 | 30/09/2015 | 13 000,00                          | 1 799,63                                                | 14%  | 3 500,00                                     | 27%  | 7 700,37                                       | 59% | -                                                           | 0%   | 1 799,63                                                                              | 14%  | 3 500,00                                                            | 27%  | 7 700,37                           | 59% | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 31/10/2014 | 22 700,00                          | -                                                       | 0%   | 22 700,00                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 22 700,00                                                           | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 01/12/2011 | 31/01/2015 | 200 000,00                         | 186 232,32                                              | 93%  | -                                            | 0%   | 3 900,00                                       | 2%  | 9 867,68                                                    | 5%   | 186 232,32                                                                            | 93%  | -                                                                   | 0%   | 3 900,00                           | 2%  | 9 867,68                                   | 5%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 255 000,00                         | -                                                       | 0%   | 255 000,00                                   | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 255 000,00                                                          | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 31/12/2015 | 73 000,00                          | 10 386,32                                               | 14%  | 45 820,00                                    | 63%  | 16 793,68                                      | 23% | -                                                           | 0%   | 10 386,32                                                                             | 14%  | 45 820,00                                                           | 63%  | 16 793,68                          | 23% | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/07/2016 | 37 000,00                          | -                                                       | 0%   | 13 308,00                                    | 36%  | 11 328,00                                      | 31% | 12 364,00                                                   | 33%  | -                                                                                     | 0%   | 13 308,00                                                           | 36%  | 11 328,00                          | 31% | 12 364,00                                  | 33%  |
| SLOW FOOD                          | Autres                            | 08/10/2012 | 28/10/2014 | 4 000,00                           | 2 743,03                                                | 69%  | 1 256,97                                     | 31%  | -                                              | 0%  | -                                                           | 0%   | 2 743,03                                                                              | 69%  | 1 256,97                                                            | 31%  | -                                  | 0%  | 0,00                                       | 0%   |
| ANR                                | Autres                            | 01/10/2013 | 29/09/2017 | 67 610,00                          | -                                                       | 0%   | 9 540,00                                     | 14%  | 26 105,00                                      | 39% | 31 965,00                                                   | 47%  | -                                                                                     | 0%   | 9 540,00                                                            | 14%  | 26 105,00                          | 39% | 31 965,00                                  | 47%  |
| FEDER                              | Autres                            | 01/04/2013 | 30/06/2014 | 181 754,09                         | 113 963,51                                              | 63%  | 67 790,58                                    | 37%  | -                                              | 0%  | - 0,00                                                      | 0%   | 113 963,51                                                                            | 63%  | 67 790,58                                                           | 37%  | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 15 000,00                          | -                                                       | 0%   | 10 000,00                                    | 67%  | 5 000,00                                       | 33% | -                                                           | 0%   | -                                                                                     | 0%   | 10 000,00                                                           | 67%  | 5 000,00                           | 33% | -                                          | 0%   |
| ANRS                               | Autres                            | 01/11/2012 | 31/10/2014 | 46 297,82                          | -                                                       | 0%   | 46 297,82                                    | 100% | -                                              | 0%  | -                                                           | 0%   | -                                                                                     | 0%   | 46 297,82                                                           | 100% | -                                  | 0%  | -                                          | 0%   |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 72 000,00                          | -                                                       | 0%   | 27 600,00                                    | 38%  | 18 400,00                                      | 26% | 26 000,00                                                   | 36%  | -                                                                                     | 0%   | 27 600,00                                                           | 38%  | 18 400,00                          | 26% | 26 000,00                                  | 36%  |
| Région Centre                      | Autres                            | 05/07/2013 | 05/01/2017 | 100 000,00                         | -                                                       | 0%   | 39 250,00                                    | 39%  | 25 800,00                                      | 26% | 34 950,00                                                   | 35%  | -                                                                                     | 0%   | 39 250,00                                                           | 39%  | 25 800,00                          | 26% | 34 950,00                                  | 35%  |
| Université Cergy                   | Autres                            | 01/10/2011 | 16/10/2014 | 81 577,26                          | 58 071,35                                               | 71%  | 23 506,11                                    | 29%  | -                                              | 0%  | -                                                           | 0%   | 58 071,35                                                                             | 71%  | 23 506,11                                                           | 29%  | -                                  | 0%  | -                                          | 0%   |

RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                                        | Catégorie<br>financiers           | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %    | Total Crédits<br>paiement ouvert<br>au BI 2015 | %   | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %   | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %    | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %   |
|---------------------------------------------------|-----------------------------------|------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|------|------------------------------------------------|-----|-------------------------------------------------------------|-----|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|------|------------------------------------|-----|--------------------------------------------|-----|
| ANR / Labex                                       | Autres                            | 13/04/2011 | 30/12/2015 | 3 095 299,07                       | 1 069 412,53                                            | 35%  | 658 827,69                                   | 21%  | 1 127 500,00                                   | 36% | 239 558,85                                                  | 8%  | 1 069 412,53                                                                          | 35%  | 658 827,69                                                          | 21%  | 1 127 500,00                       | 36% | 239 558,85                                 | 8%  |
| Région Centre                                     | Autres                            | 08/07/2011 | 08/01/2014 | 43 700,00                          | 43 686,79                                               | 100% | 0,00                                         | 0%   | -                                              | 0%  | -                                                           | 0%  | 43 686,79                                                                             | 100% | -                                                                   | 0%   | -                                  | 0%  | -                                          | 0%  |
| DRRT                                              | Autres                            | 17/10/2013 | 31/03/2014 | 125 000,00                         | -                                                       | 0%   | 125 000,00                                   | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 125 000,00                                                          | 100% | -                                  | 0%  | -                                          | 0%  |
| FDF                                               | Autres                            | 05/11/2013 | 04/11/2015 | 25 000,00                          | -                                                       | 0%   | 11 000,00                                    | 44%  | 14 000,00                                      | 56% | -                                                           | 0%  | -                                                                                     | 0%   | 11 000,00                                                           | 44%  | 14 000,00                          | 56% | -                                          | 0%  |
| ADEME                                             | Autres                            | 04/10/2013 | 03/06/2016 | 48 939,40                          | -                                                       | 0%   | 11 039,50                                    | 23%  | 17 200,00                                      | 35% | 20 699,90                                                   | 42% | -                                                                                     | 0%   | 11 039,50                                                           | 23%  | 17 200,00                          | 35% | 20 699,90                                  | 42% |
| Fonds de<br>dotation P. De<br>Brou                | Autres                            | 01/10/2013 | 30/03/2015 | 10 000,00                          | -                                                       | 0%   | 10 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 10 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| LLC 28                                            | Autres                            | 03/12/2013 | 30/06/2015 | 35 000,00                          | -                                                       | 0%   | 22 000,00                                    | 63%  | 12 978,70                                      | 37% | 21,30                                                       | 0%  | -                                                                                     | 0%   | 22 000,00                                                           | 63%  | 12 978,70                          | 37% | 21,30                                      | 0%  |
| LLC 28                                            | Autres                            | 21/11/2013 | 21/11/2014 | 22 000,00                          | -                                                       | 0%   | 22 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 22 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| Région Centre                                     | Autres                            | 05/07/2013 | 05/01/2017 | 140 000,00                         | -                                                       | 0%   | 84 505,80                                    | 60%  | 54 000,06                                      | 39% | 1 494,14                                                    | 1%  | -                                                                                     | 0%   | 84 505,80                                                           | 60%  | 54 000,06                          | 39% | 1 494,14                                   | 1%  |
| AD Conseil                                        | Autres                            | 01/12/2013 | 30/11/2016 | 7 073,50                           | -                                                       | 0%   | 548,50                                       | 8%   | 3 273,00                                       | 46% | 3 252,00                                                    | 46% | -                                                                                     | 0%   | 548,50                                                              | 8%   | 3 273,00                           | 46% | 3 252,00                                   | 46% |
| Feder / EPL /                                     | Autres                            | 25/01/2013 | 31/03/2015 | 247 659,00                         | 28 935,28                                               | 12%  | 180 023,72                                   | 73%  | 38 700,00                                      | 16% | -                                                           | 0%  | 28 935,28                                                                             | 12%  | 180 023,72                                                          | 73%  | 38 700,00                          | 16% | -                                          | 0%  |
| AELB                                              | Autres                            | 18/06/2013 | 03/07/2014 | 6 011,22                           | 5 924,58                                                | 99%  | -                                            | 0%   | -                                              | 0%  | -                                                           | 0%  | 5 924,58                                                                              | 99%  | -                                                                   | 0%   | -                                  | 0%  | -                                          | 0%  |
| Vaincre la<br>mucoviscidose                       | Autres                            | 22/11/2013 | 21/11/2014 | 45 000,00                          | 5 781,10                                                | 13%  | 39 252,02                                    | 87%  | -                                              | 0%  | -                                                           | 0%  | 5 781,10                                                                              | 13%  | 39 252,02                                                           | 87%  | -                                  | 0%  | -                                          | 0%  |
| MEDD                                              | ETAT                              | 12/11/2013 | 10/11/2015 | 19 690,62                          | -                                                       | 0%   | 2 834,25                                     | 14%  | 16 857,00                                      | 86% | - 0,63                                                      | 0%  | -                                                                                     | 0%   | 2 834,25                                                            | 14%  | 16 857,00                          | 86% | - 0,63                                     | 0%  |
| ADEME                                             | Autres                            | 04/10/2013 | 01/04/2016 | 98 800,00                          | -                                                       | 0%   | 45 350,00                                    | 46%  | 49 377,00                                      | 50% | 4 073,00                                                    | 4%  | -                                                                                     | 0%   | 45 350,00                                                           | 46%  | 49 377,00                          | 50% | 4 073,00                                   | 4%  |
| MEDD                                              | ETAT                              | 15/11/2013 | 14/11/2016 | 83 092,88                          | 259,90                                                  | 0%   | 34 833,38                                    | 42%  | 30 770,50                                      | 37% | 17 229,10                                                   | 21% | 259,90                                                                                | 0%   | 34 833,38                                                           | 42%  | 30 770,50                          | 37% | 17 229,10                                  | 21% |
| ANR                                               | Autres                            | 28/02/2014 | 27/02/2018 | 318 375,00                         | -                                                       | 0%   | 56 529,94                                    | 18%  | 98 338,08                                      | 31% | 163 506,98                                                  | 51% | -                                                                                     | 0%   | 56 529,94                                                           | 18%  | 98 338,08                          | 31% | 163 506,98                                 | 51% |
| Région Centre                                     | Autres                            | 01/09/2013 | 30/06/2016 | 450 000,00                         | -                                                       | 0%   | 104 910,00                                   | 23%  | 170 003,00                                     | 38% | 175 087,00                                                  | 39% | -                                                                                     | 0%   | 104 910,00                                                          | 23%  | 170 003,00                         | 38% | 175 087,00                                 | 39% |
| ANR                                               | Autres                            | 02/11/2013 | 01/11/2017 | 153 192,00                         | -                                                       | 0%   | 39 874,47                                    | 26%  | 51 212,00                                      | 33% | 62 105,53                                                   | 41% | -                                                                                     | 0%   | 39 874,47                                                           | 26%  | 51 212,00                          | 33% | 62 105,53                                  | 41% |
| Ministere<br>Redressement<br>productif            | ETAT                              | 01/09/2013 | 01/08/2016 | 109 950,70                         | -                                                       | 0%   | 73 438,82                                    | 67%  | 25 756,68                                      | 23% | 10 755,20                                                   | 10% | -                                                                                     | 0%   | 73 438,82                                                           | 67%  | 25 756,68                          | 23% | 10 755,20                                  | 10% |
| ministere                                         | ETAT                              | 01/01/2013 | 31/03/2015 | 12 641,57                          | 3 540,42                                                | 28%  | 4 750,67                                     | 38%  | 4 350,48                                       | 34% | -                                                           | 0%  | 3 540,42                                                                              | 28%  | 4 750,67                                                            | 38%  | 4 350,48                           | 34% | -                                          | 0%  |
| ANR                                               | Autres                            | 01/02/2014 | 31/07/2017 | 187 200,00                         | -                                                       | 0%   | 73 161,87                                    | 39%  | 52 997,60                                      | 28% | 61 040,53                                                   | 33% | -                                                                                     | 0%   | 73 161,87                                                           | 39%  | 52 997,60                          | 28% | 61 040,53                                  | 33% |
| AELB                                              | Autres                            | 12/12/2013 | 20/12/2016 | 128 167,00                         | -                                                       | 0%   | 70 784,26                                    | 55%  | 55 382,74                                      | 43% | 2 000,00                                                    | 2%  | -                                                                                     | 0%   | 70 784,26                                                           | 55%  | 55 382,74                          | 43% | 2 000,00                                   | 2%  |
| LCC 16 + LCC 28<br>+ LCC 37                       | Autres                            | 01/01/2013 | 31/12/2014 | 59 288,46                          | 25 315,02                                               | 43%  | 33 973,44                                    | 57%  | -                                              | 0%  | -                                                           | 0%  | 25 315,02                                                                             | 43%  | 33 973,44                                                           | 57%  | -                                  | 0%  | -                                          | 0%  |
| LCC 16                                            | Autres                            | 23/12/2013 | 31/12/2014 | 5 000,00                           | -                                                       | 0%   | 5 000,00                                     | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 5 000,00                                                            | 100% | -                                  | 0%  | -                                          | 0%  |
| Région centre                                     | Autres                            | 05/07/2013 | 05/01/2017 | 5 000,00                           | -                                                       | 0%   | 2 500,00                                     | 50%  | 1 500,00                                       | 30% | 1 000,00                                                    | 20% | -                                                                                     | 0%   | 2 500,00                                                            | 50%  | 1 500,00                           | 30% | 1 000,00                                   | 20% |
| INSERM                                            | Autres                            | 01/06/2013 | 01/06/2015 | 35 000,00                          | -                                                       | 0%   | 1 058,59                                     | 3%   | 33 941,41                                      | 97% | -                                                           | 0%  | -                                                                                     | 0%   | 1 058,59                                                            | 3%   | 33 941,41                          | 97% | -                                          | 0%  |
| Région centre                                     | Autres                            | 08/11/2013 | 08/05/2018 | 64 000,00                          | -                                                       | 0%   | -                                            | 0%   | 59 500,00                                      | 93% | 4 500,00                                                    | 7%  | -                                                                                     | 0%   | -                                                                   | 0%   | 59 500,00                          | 93% | 4 500,00                                   | 7%  |
| Région centre                                     | Autres                            | 08/11/2013 | 08/05/2018 | 9 000,00                           | -                                                       | 0%   | 700,00                                       | 8%   | 6 300,00                                       | 70% | 2 000,00                                                    | 22% | -                                                                                     | 0%   | 700,00                                                              | 8%   | 6 300,00                           | 70% | 2 000,00                                   | 22% |
| Région centre                                     | Autres                            | 08/11/2013 | 08/05/2018 | 2 000,00                           | -                                                       | 0%   | 2 000,00                                     | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 2 000,00                                                            | 100% | -                                  | 0%  | -                                          | 0%  |
| Région centre                                     | Autres                            | 08/11/2013 | 08/05/2018 | 115 000,00                         | -                                                       | 0%   | 21 000,00                                    | 18%  | 54 529,00                                      | 47% | 39 471,00                                                   | 34% | -                                                                                     | 0%   | 21 000,00                                                           | 18%  | 54 529,00                          | 47% | 39 471,00                                  | 34% |
| Région centre                                     | Autres                            | 08/11/2013 | 08/05/2018 | 9 000,00                           | -                                                       | 0%   | 500,00                                       | 6%   | 3 250,00                                       | 36% | 5 250,00                                                    | 58% | -                                                                                     | 0%   | 500,00                                                              | 6%   | 3 250,00                           | 36% | 5 250,00                                   | 58% |
| ANR                                               | Autres                            | 01/11/2011 | 31/10/2015 | 5 570,00                           | 493,08                                                  | 9%   | 5 076,92                                     | 91%  | -                                              | 0%  | -                                                           | 0%  | 493,08                                                                                | 9%   | 5 076,92                                                            | 91%  | -                                  | 0%  | -                                          | 0%  |
| ANR                                               | Autres                            | 01/10/2012 | 01/10/2015 | 314 814,70                         | 92 366,12                                               | 29%  | 89 000,00                                    | 28%  | 132 629,36                                     | 42% | 819,22                                                      | 0%  | 92 366,12                                                                             | 29%  | 89 000,00                                                           | 28%  | 132 629,36                         | 42% | 819,22                                     | 0%  |
| L'Agence de<br>l'innovation<br>industrielle (AII) | Autres                            | 31/12/2007 | 31/12/2014 | 567 564,00                         | 562 793,39                                              | 99%  | 116,08                                       | 0%   | -                                              | 0%  | -                                                           | 0%  | 562 793,39                                                                            | 99%  | 116,08                                                              | 0%   | -                                  | 0%  | - 0,00                                     | 0%  |
| COMMUNAUTE<br>EUROPEENNE                          | Autres<br>Financements<br>Publics | 20/06/2008 | 31/12/2018 | 814 919,04                         | 469 301,67                                              | 58%  | 31 739,00                                    | 4%   | 33 596,00                                      | 4%  | 280 282,37                                                  | 34% | 469 301,67                                                                            | 58%  | 31 739,00                                                           | 4%   | -                                  | 0%  | 313 878,37                                 | 39% |
| AGENCE DE LA<br>BIOMEDECINE                       | Autres<br>Financements<br>Publics | 15/11/2013 | 31/01/2016 | 10 000,00                          | -                                                       | 0%   | 10 000,00                                    | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 10 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| AELB                                              | Autres                            | 07/01/2014 | 23/05/2015 | 97 353,80                          | -                                                       | 0%   | 97 353,80                                    | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 97 353,80                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| Région                                            | Autres                            | 08/11/2013 | 08/05/2018 | 122 000,00                         | -                                                       | 0%   | 59 750,00                                    | 49%  | 34 200,00                                      | 28% | 28 050,00                                                   | 23% | -                                                                                     | 0%   | 59 750,00                                                           | 49%  | 34 200,00                          | 28% | 28 050,00                                  | 23% |
| MCC                                               | ETAT                              | 02/06/2014 | 01/06/2015 | 6 911,00                           | -                                                       | 0%   | 2 310,00                                     | 33%  | 4 601,00                                       | 67% | -                                                           | 0%  | -                                                                                     | 0%   | 2 310,00                                                            | 33%  | 4 601,00                           | 67% | -                                          | 0%  |
| REGION CENTRE                                     | Autres                            | 01/01/2014 | 31/03/2016 | 25 000,00                          | -                                                       | 0%   | 9 770,00                                     | 39%  | 15 230,00                                      | 61% | -                                                           | 0%  | -                                                                                     | 0%   | 9 770,00                                                            | 39%  | 15 230,00                          | 61% | -                                          | 0%  |
| ANR                                               | Autres                            | 01/01/2014 | 29/12/2017 | 171 028,00                         | -                                                       | 0%   | 3 000,00                                     | 2%   | 76 400,00                                      | 45% | 91 628,00                                                   | 54% | -                                                                                     | 0%   | 3 000,00                                                            | 2%   | 76 400,00                          | 45% | 91 628,00                                  | 54% |
| COMISSION<br>EUROPEENNE                           | Autres<br>Financements<br>Publics | 01/07/2014 | 01/07/2020 | 1 357 846,00                       | -                                                       | 0%   | 12 872,00                                    | 1%   | 461 456,08                                     | 34% | 883 517,92                                                  | 65% | -                                                                                     | 0%   | 12 872,00                                                           | 1%   | 461 456,08                         | 34% | 883 517,92                                 | 65% |
| HOMMES ET<br>TERRITOIRES                          | Autres                            | 01/11/2012 | 31/12/2015 | 11 496,86                          | -                                                       | 0%   | 1 530,00                                     | 13%  | 9 967,00                                       | 87% | - 0,14                                                      | 0%  | -                                                                                     | 0%   | 1 530,00                                                            | 13%  | 9 967,00                           | 87% | - 0,14                                     | 0%  |
| DRAC PAYS DE<br>LOIRE                             | ETAT                              | 24/04/2014 | 30/06/2015 | 9 500,00                           | -                                                       | 0%   | 9 500,00                                     | 100% | -                                              | 0%  | -                                                           | 0%  | -                                                                                     | 0%   | 9 500,00                                                            | 100% | -                                  | 0%  | -                                          | 0%  |



RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                                      | Catégorie<br>financiers | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %    | Total crédits de<br>paiements ouvert<br>2014 | %    | Total Crédits<br>paiement ouvert<br>au BI 2015 | %    | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %    | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %    | Total Prévision<br>recette BI 2015 | %    | Prévision recettes<br>exercices ultérieurs | %    |
|-------------------------------------------------|-------------------------|------------|------------|------------------------------------|---------------------------------------------------------|------|----------------------------------------------|------|------------------------------------------------|------|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|------|---------------------------------------------------------------------|------|------------------------------------|------|--------------------------------------------|------|
| FONDATION<br>YVES COTREL                        | Autres                  | 01/06/2014 | 31/07/2015 | 13 000,00                          | -                                                       | 0%   | 3 000,00                                     | 23%  | 10 000,00                                      | 77%  | -                                                           | 0%   | -                                                                                     | 0%   | 3 000,00                                                            | 23%  | 10 000,00                          | 77%  | -                                          | 0%   |
| FRC FOND POUR<br>LA RECHERCHE<br>SUR LE CERVEAU | Autres                  | 06/06/2014 | 05/06/2015 | 156 694,00                         | -                                                       | 0%   | 156 694,00                                   | 100% | -                                              | 0%   | -                                                           | 0%   | -                                                                                     | 0%   | 156 694,00                                                          | 100% | -                                  | 0%   | -                                          | 0%   |
| CONSEIL GAL 37<br>FEDER                         | Autres                  | 01/07/2014 | 31/12/2017 | 500 000,00                         | -                                                       | 0%   | -                                            | 0%   | 380 000,00                                     | 76%  | 120 000,00                                                  | 24%  | -                                                                                     | 0%   | -                                                                   | 0%   | 380 000,00                         | 76%  | 120 000,00                                 | 24%  |
| TOURS PLUS                                      | Autres                  | 12/06/2014 | 27/03/2015 | 164 400,00                         | -                                                       | 0%   | 75 015,00                                    | 46%  | 18 882,00                                      | 11%  | 70 503,00                                                   | 43%  | -                                                                                     | 0%   | 75 015,00                                                           | 46%  | 18 882,00                          | 11%  | 70 503,00                                  | 43%  |
| DRRT Centre                                     | Autres                  | 20/05/2014 | 31/12/2015 | 130 000,00                         | -                                                       | 0%   | -                                            | 0%   | -                                              | 0%   | 130 000,00                                                  | 100% | -                                                                                     | 0%   | -                                                                   | 0%   | -                                  | 0%   | 130 000,00                                 | 100% |
| REGION CENTRE                                   | Autres                  | 01/04/2014 | 30/03/2015 | 85 000,00                          | -                                                       | 0%   | 85 000,00                                    | 100% | -                                              | 0%   | -                                                           | 0%   | -                                                                                     | 0%   | 85 000,00                                                           | 100% | -                                  | 0%   | -                                          | 0%   |
| Interloire                                      | Autres                  | 01/01/2013 | 30/05/2016 | 78 988,62                          | 47 308,94                                               | 60%  | 31 679,68                                    | 40%  | -                                              | 0%   | -                                                           | 0%   | 47 308,94                                                                             | 60%  | 31 679,68                                                           | 40%  | -                                  | 0%   | 0,00                                       | 0%   |
| ANR                                             | Autres                  | 01/06/2014 | 31/05/2015 | 1 960,20                           | -                                                       | 0%   | 1 921,00                                     | 98%  | 39,20                                          | 2%   | -                                                           | 0%   | -                                                                                     | 0%   | 1 921,00                                                            | 98%  | 39,20                              | 2%   | -                                          | 0%   |
| REGION CENTRE                                   | Autres                  | 31/03/2014 | 30/09/2018 | 142 244,00                         | -                                                       | 0%   | 6 240,00                                     | 4%   | 75 192,00                                      | 53%  | 60 812,00                                                   | 43%  | -                                                                                     | 0%   | 6 240,00                                                            | 4%   | 75 192,00                          | 53%  | 60 812,00                                  | 43%  |
| ANR                                             | Autres                  | 05/07/2013 | 31/10/2014 | 42 000,00                          | 6 753,46                                                | 16%  | 35 200,00                                    | 84%  | -                                              | 0%   | -                                                           | 0%   | 6 753,46                                                                              | 16%  | 35 200,00                                                           | 84%  | -                                  | 0%   | -                                          | 0%   |
| DRAC CENTRE                                     | ETAT                    | 06/01/2014 | 05/01/2017 | 92 685,00                          | -                                                       | 0%   | 21 264,50                                    | 23%  | 67 520,92                                      | 73%  | 3 899,58                                                    | 4%   | -                                                                                     | 0%   | 21 264,50                                                           | 23%  | 67 520,92                          | 73%  | 3 899,58                                   | 4%   |
| ADEME                                           | Autres                  | 01/01/2014 | 01/09/2016 | 20 000,00                          | -                                                       | 0%   | 2 400,00                                     | 12%  | 9 160,00                                       | 46%  | 8 440,00                                                    | 42%  | -                                                                                     | 0%   | 2 400,00                                                            | 12%  | 9 160,00                           | 46%  | 8 440,00                                   | 42%  |
| REGION CENTRE                                   | Autres                  | 30/12/2013 | 30/03/2017 | 200 936,00                         | -                                                       | 0%   | 12 366,00                                    | 6%   | 50 200,00                                      | 25%  | 138 370,00                                                  | 69%  | -                                                                                     | 0%   | 12 366,00                                                           | 6%   | 50 200,00                          | 25%  | 138 370,00                                 | 69%  |
| AELEB ORLEANS                                   | Autres                  | 08/11/2013 | 08/05/2017 | 78 000,00                          | -                                                       | 0%   | 36 570,00                                    | 47%  | 41 430,00                                      | 53%  | -                                                           | 0%   | -                                                                                     | 0%   | 36 570,00                                                           | 47%  | 41 430,00                          | 53%  | -                                          | 0%   |
| REGION CENTRE                                   | Autres                  | 11/03/2014 | 10/03/2016 | 49 851,90                          | -                                                       | 0%   | 6 517,00                                     | 13%  | 24 008,90                                      | 48%  | 19 326,00                                                   | 39%  | -                                                                                     | 0%   | 6 517,00                                                            | 13%  | 24 008,90                          | 48%  | 19 326,00                                  | 39%  |
| CNRS PARIS                                      | Autres                  | 04/10/2013 | 04/04/2017 | 195 000,00                         | -                                                       | 0%   | 64 500,00                                    | 33%  | 91 000,00                                      | 47%  | 39 500,00                                                   | 20%  | -                                                                                     | 0%   | 64 500,00                                                           | 33%  | 91 000,00                          | 47%  | 39 500,00                                  | 20%  |
| REGION CENTRE                                   | Autres                  | 24/06/2014 | 30/06/2015 | 7 000,00                           | -                                                       | 0%   | 7 000,00                                     | 100% | -                                              | 0%   | -                                                           | 0%   | -                                                                                     | 0%   | 7 000,00                                                            | 100% | -                                  | 0%   | -                                          | 0%   |
| REGION CENTRE                                   | Autres                  | 15/12/2013 | 20/11/2018 | 199 000,00                         | -                                                       | 0%   | 12 215,00                                    | 6%   | 72 000,00                                      | 36%  | 114 785,00                                                  | 58%  | -                                                                                     | 0%   | 12 215,00                                                           | 6%   | 72 000,00                          | 36%  | 114 785,00                                 | 58%  |
| REGION CENTRE                                   | Autres                  | 09/12/2013 | 03/11/2018 | 110 000,00                         | -                                                       | 0%   | 4 100,00                                     | 4%   | 43 500,00                                      | 40%  | 62 400,00                                                   | 57%  | -                                                                                     | 0%   | 4 100,00                                                            | 4%   | 43 500,00                          | 40%  | 62 400,00                                  | 57%  |
| REGION CENTRE                                   | Autres                  | 09/12/2013 | 03/11/2017 | 149 000,00                         | -                                                       | 0%   | 4 300,00                                     | 3%   | 72 230,00                                      | 48%  | 72 470,00                                                   | 49%  | -                                                                                     | 0%   | 4 300,00                                                            | 3%   | 72 230,00                          | 48%  | 72 470,00                                  | 49%  |
| REGION CENTRE                                   | Autres                  | 01/06/2014 | 01/06/2017 | 30 000,00                          | -                                                       | 0%   | 2 000,00                                     | 7%   | 18 000,00                                      | 60%  | 10 000,00                                                   | 33%  | -                                                                                     | 0%   | 2 000,00                                                            | 7%   | 18 000,00                          | 60%  | 10 000,00                                  | 33%  |
| REGION CENTRE                                   | Autres                  | 03/07/2014 | 31/10/2015 | 45 030,00                          | -                                                       | 0%   | -                                            | 0%   | 45 030,00                                      | 100% | -                                                           | 0%   | -                                                                                     | 0%   | -                                                                   | 0%   | 42 000,00                          | 93%  | 3 030,00                                   | 7%   |
| REGION CENTRE                                   | Autres                  | 03/07/2014 | 31/10/2015 | 150 000,00                         | -                                                       | 0%   | -                                            | 0%   | 150 000,00                                     | 100% | -                                                           | 0%   | -                                                                                     | 0%   | -                                                                   | 0%   | 150 000,00                         | 100% | -                                          | 0%   |
| REGION CENTRE                                   | Autres                  | 01/01/2014 | 15/09/2017 | 83 000,00                          | -                                                       | 0%   | 5 000,00                                     | 6%   | 51 500,00                                      | 62%  | 26 500,00                                                   | 32%  | -                                                                                     | 0%   | 5 000,00                                                            | 6%   | 51 500,00                          | 62%  | 26 500,00                                  | 32%  |
| REGION CENTRE                                   | Autres                  | 09/12/2013 | 03/11/2017 | 5 000,00                           | -                                                       | 0%   | 2 500,00                                     | 50%  | 1 500,00                                       | 30%  | 1 000,00                                                    | 20%  | -                                                                                     | 0%   | 2 500,00                                                            | 50%  | 1 500,00                           | 30%  | 1 000,00                                   | 20%  |
| REGION CENTRE                                   | Autres                  | 09/12/2013 | 03/11/2017 | 7 000,00                           | -                                                       | 0%   | 5 400,00                                     | 77%  | 1 600,00                                       | 23%  | -                                                           | 0%   | -                                                                                     | 0%   | 5 400,00                                                            | 77%  | 1 600,00                           | 23%  | -                                          | 0%   |
| REGION CENTRE                                   | Autres                  | 03/07/2014 | 03/11/2017 | 60 000,00                          | -                                                       | 0%   | 4 500,00                                     | 8%   | 28 500,00                                      | 48%  | 27 000,00                                                   | 45%  | -                                                                                     | 0%   | 4 500,00                                                            | 8%   | 28 500,00                          | 48%  | 27 000,00                                  | 45%  |
| REGION CENTRE                                   | Autres                  | 03/07/2014 | 03/11/2017 | 140 000,00                         | -                                                       | 0%   | -                                            | 0%   | 70 000,00                                      | 50%  | 70 000,00                                                   | 50%  | -                                                                                     | 0%   | -                                                                   | 0%   | 70 000,00                          | 50%  | 70 000,00                                  | 50%  |
| APTAL                                           | Autres                  | 03/01/2012 | 05/01/2015 | 185 513,52                         | 141 792,83                                              | 76%  | 43 720,69                                    | 24%  | -                                              | 0%   | -                                                           | 0%   | 141 792,83                                                                            | 76%  | 43 720,69                                                           | 24%  | -                                  | 0%   | -                                          | 0%   |
| STMicroelectron                                 | Autres                  | 04/10/2010 | 31/12/2015 | 30 000,00                          | 10 196,51                                               | 34%  | 6 585,14                                     | 22%  | 13 218,35                                      | 44%  | -                                                           | 0%   | 10 196,51                                                                             | 34%  | 6 585,14                                                            | 22%  | 13 218,35                          | 44%  | -                                          | 0%   |
| Guerbet                                         | Autres                  | 13/12/2010 | 09/02/2016 | 808 620,55                         | 422 904,45                                              | 52%  | 143 913,63                                   | 18%  | 25 866,28                                      | 3%   | 215 936,19                                                  | 27%  | 422 904,45                                                                            | 52%  | 143 913,63                                                          | 18%  | 25 866,28                          | 3%   | 215 936,19                                 | 27%  |
| Feder                                           | Autres                  | 01/10/2011 | 31/10/2014 | 219 102,00                         | 93 251,25                                               | 43%  | 125 850,75                                   | 57%  | -                                              | 0%   | -                                                           | 0%   | 93 251,25                                                                             | 43%  | 125 850,75                                                          | 57%  | -                                  | 0%   | -                                          | 0%   |
| Uniguide                                        | Autres                  | 15/06/2011 | 15/01/2014 | 44 000,00                          | 41 932,46                                               | 95%  | 2 067,54                                     | 5%   | -                                              | 0%   | -                                                           | 0%   | 41 932,46                                                                             | 95%  | 2 067,54                                                            | 5%   | -                                  | 0%   | 0,00                                       | 0%   |
| Vezmon                                          | Autres                  | 05/07/2011 | 15/01/2014 | 17 850,00                          | 17 227,41                                               | 97%  | 622,59                                       | 3%   | -                                              | 0%   | 0,00                                                        | 0%   | 17 227,41                                                                             | 97%  | 622,59                                                              | 3%   | -                                  | 0%   | 0,00                                       | 0%   |
| Feder / Oséo                                    | Autres                  | 01/03/2011 | 01/11/2015 | 276 786,72                         | 159 428,86                                              | 58%  | 65 085,83                                    | 24%  | 52 272,03                                      | 19%  | -                                                           | 0%   | 159 428,86                                                                            | 58%  | 65 085,83                                                           | 24%  | 52 272,03                          | 19%  | -                                          | 0%   |
| Région Centre                                   | Autres                  | 08/07/2011 | 08/07/2015 | 172 300,00                         | 115 797,72                                              | 67%  | 50 202,28                                    | 29%  | 6 000,00                                       | 3%   | 300,00                                                      | 0%   | 115 797,72                                                                            | 67%  | 50 202,28                                                           | 29%  | 6 000,00                           | 3%   | 300,00                                     | 0%   |
| Région Centre                                   | Autres                  | 28/09/2012 | 30/06/2014 | 50 000,00                          | 35 281,87                                               | 71%  | 14 718,13                                    | 29%  | -                                              | 0%   | -                                                           | 0%   | 35 281,87                                                                             | 71%  | 14 718,13                                                           | 29%  | -                                  | 0%   | 0,00                                       | 0%   |
| Feder Pref                                      | Autres                  | 16/10/2012 | 31/05/2015 | 190 987,09                         | 27 053,33                                               | 14%  | 130 232,76                                   | 68%  | 26 701,00                                      | 14%  | 7 000,00                                                    | 4%   | 27 053,33                                                                             | 14%  | 130 232,76                                                          | 68%  | 26 701,00                          | 14%  | 7 000,00                                   | 4%   |
| AELEB                                           | Autres                  | 16/03/2012 | 04/04/2014 | 30 006,28                          | 29 950,54                                               | 100% | -                                            | 0%   | -                                              | 0%   | -                                                           | 0%   | 29 950,54                                                                             | 100% | -                                                                   | 0%   | -                                  | 0%   | -                                          | 0%   |
| Cyres                                           | Autres                  | 02/01/2013 | 31/12/2015 | 35 000,00                          | 151,68                                                  | 0%   | 11 500,00                                    | 33%  | 10 000,00                                      | 29%  | 13 348,32                                                   | 38%  | 151,68                                                                                | 0%   | 11 500,00                                                           | 33%  | 10 000,00                          | 29%  | 13 348,32                                  | 38%  |
| 3D_Oxydes                                       | Autres                  | 17/05/2013 | 04/05/2015 | 13 950,00                          | 13 950,00                                               | 100% | -                                            | 0%   | 12 000,00                                      | 86%  | -                                                           | -86% | 13 950,00                                                                             | 100% | -                                                                   | 0%   | 12 000,00                          | 86%  | -                                          | -86% |
| AELEB                                           | Autres                  | 16/04/2013 | 17/04/2017 | 57 070,49                          | -                                                       | 0%   | 45 112,31                                    | 79%  | 5 589,74                                       | 10%  | 6 368,44                                                    | 11%  | -                                                                                     | 0%   | 45 112,31                                                           | 79%  | 5 589,74                           | 10%  | 6 368,44                                   | 11%  |
| Région Centre                                   | Autres                  | 12/10/2012 | 12/04/2016 | 148 000,00                         | 48 285,69                                               | 33%  | 99 714,31                                    | 67%  | -                                              | 0%   | -                                                           | 0%   | 48 285,69                                                                             | 33%  | 99 714,31                                                           | 67%  | -                                  | 0%   | -                                          | 0%   |
| Hutchinson                                      | Autres                  | 01/01/2012 | 30/06/2014 | 31 828,00                          | 6 633,05                                                | 21%  | 21 546,15                                    | 68%  | -                                              | 0%   | -                                                           | 0%   | 6 633,05                                                                              | 21%  | 21 546,15                                                           | 68%  | -                                  | 0%   | 0,00                                       | 0%   |
| Total                                           | Autres                  | 01/05/2012 | 30/04/2015 | 695 654,79                         | 399 789,18                                              | 57%  | 208 693,63                                   | 30%  | 87 171,98                                      | 13%  | -                                                           | 0%   | 399 789,18                                                                            | 57%  | 208 693,63                                                          | 30%  | 87 171,98                          | 13%  | -                                          | 0%   |
| Subsea 7 West<br>Africa                         | Autres                  | 23/11/2012 | 31/12/2014 | 12 200,00                          | 10 045,26                                               | 82%  | 863,93                                       | 7%   | -                                              | 0%   | -                                                           | 0%   | 10 045,26                                                                             | 82%  | 863,93                                                              | 7%   | -                                  | 0%   | 0,00                                       | 0%   |
| VALLOUREC                                       | Autres                  | 18/06/2013 | 31/12/2014 | 92 500,00                          | 13 875,00                                               | 15%  | 20 367,50                                    | 22%  | -                                              | 0%   | -                                                           | 0%   | 13 875,00                                                                             | 15%  | 20 367,50                                                           | 22%  | -                                  | 0%   | -                                          | 0%   |
| CEA Belfast et le<br>Ripault                    | Autres<br>Financements  | 06/05/2011 | 22/10/2015 | 220 000,00                         | 98 928,02                                               | 45%  | 40 000,00                                    | 18%  | 40 000,00                                      | 18%  | 41 071,98                                                   | 19%  | 98 928,02                                                                             | 45%  | 40 000,00                                                           | 18%  | 40 000,00                          | 18%  | 41 071,98                                  | 19%  |
| CEA Le Ripault                                  | Autres                  | 06/05/2013 | 31/12/2017 | 100 000,00                         | 8 044,96                                                | 8%   | 36 284,28                                    | 36%  | 11 045,24                                      | 11%  | 44 625,52                                                   | 45%  | 8 044,96                                                                              | 8%   | 36 284,28                                                           | 36%  | 11 045,24                          | 11%  | 44 625,52                                  | 45%  |
| ST MICRO<br>ELECTRONICS                         | Autres                  | 09/01/2012 | 09/01/2015 | 30 000,00                          | 1 500,00                                                | 5%   | -                                            | 0%   | 28 500,00                                      | 95%  | -                                                           | 0%   | 1 500,00                                                                              | 5%   | -                                                                   | 0%   | 28 500,00                          | 95%  | -                                          | 0%   |
| feder                                           | Autres                  | 04/07/2013 | 30/06/2015 | 102 919,92                         | 10 683,73                                               | 10%  | 29 341,33                                    | 29%  | 62 894,86                                      | 61%  | -                                                           | 0%   | 10 683,73                                                                             | 10%  | 29 341,33                                                           | 29%  | 62 894,86                          | 61%  | -                                          | 0%   |
| ST MICRO<br>ELECTRONICS                         | Autres                  | 22/10/2012 | 21/10/2016 | 30 000,00                          | 1 500,00                                                | 5%   | -                                            | 0%   | 28 500,00                                      | 95%  | -                                                           | 0%   | 1 500,00                                                                              | 5%   | -                                                                   | 0%   | 28 500,00                          | 95%  | -                                          | 0%   |
| BEL                                             | Autres                  | 02/05/2013 | 01/05/2014 | 13 294,00                          | 605,71                                                  | 5%   | 12 688,29                                    | 95%  | -                                              | 0%   | -                                                           | 0%   | 605,71                                                                                | 5%   | 12 688,29                                                           | 95%  | -                                  | 0%   | -                                          | 0%   |
| VITAMFERO                                       | Autres                  | 01/12/2013 | 31/12/2015 | 129 353,00                         | -                                                       | 0%   | -                                            | 0%   | 129 353,00                                     | 100% | -                                                           | 0%   | -                                                                                     | 0%   | -                                                                   | 0%   | 129 353,00                         | 100% | -                                          | 0%   |
| STMicroelectron                                 | Autres                  | 01/11/2010 | 31/12/2015 | 30 000,00                          | 3 000,00                                                | 10%  | 1 500,00                                     | 5%   | 25 500,00                                      | 85%  | -                                                           | 0%   | 3 000,00                                                                              | 10%  | 1 500,00                                                            | 5%   | 25 500,00                          | 85%  | -                                          | 0%   |
| LAN                                             | Autres                  | 19/12/2011 | 31/03/2015 | 30 000,00                          | 6 454,07                                                | 22%  | 21 545,93                                    | 72%  | 2 000,00                                       | 7%   | -                                                           | 0%   | 6 454,07                                                                              | 22%  | 21 545,93                                                           | 72%  | 2 000,00                           | 7%   | -                                          | 0%   |

RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                               | Catégorie<br>financiers           | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %   | Total crédits de<br>paiements ouvert<br>2014 | %    | Total Crédits<br>paiement ouvert<br>au BI 2015 | %    | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %   | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %   | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %    | Total Prévision<br>recette BI 2015 | %   | Prévision recettes<br>exercices ultérieurs | %   |
|------------------------------------------|-----------------------------------|------------|------------|------------------------------------|---------------------------------------------------------|-----|----------------------------------------------|------|------------------------------------------------|------|-------------------------------------------------------------|-----|---------------------------------------------------------------------------------------|-----|---------------------------------------------------------------------|------|------------------------------------|-----|--------------------------------------------|-----|
| Eurocopter                               | Autres                            | 01/09/2011 | 31/08/2014 | 107 194,00                         | 82 179,53                                               | 77% | 24 050,93                                    | 22%  | -                                              | 0%   | -                                                           | 0%  | 82 179,53                                                                             | 77% | 24 050,93                                                           | 22%  | -                                  | 0%  | -                                          | 0%  |
| ITESOFT 1                                | Autres                            | 01/11/2011 | 15/01/2017 | 203 000,00                         | 170 198,91                                              | 84% | -                                            | 0%   | -                                              | 0%   | 32 801,09                                                   | 16% | 170 198,91                                                                            | 84% | -                                                                   | 0%   | -                                  | 0%  | 32 801,09                                  | 16% |
| U930                                     | Autres                            | 15/06/2012 | 30/06/2014 | 7 164,00                           | 1 690,64                                                | 24% | 2 220,25                                     | 31%  | -                                              | 0%   | -                                                           | 0%  | 1 690,64                                                                              | 24% | 2 220,25                                                            | 31%  | -                                  | 0%  | -                                          | 0%  |
| Safety                                   | Autres                            | 01/06/2013 | 31/12/2020 | 98 828,00                          | 45 107,01                                               | 46% | 31 720,99                                    | 32%  | 22 000,00                                      | 22%  | -                                                           | 0%  | 45 107,01                                                                             | 46% | 31 720,99                                                           | 32%  | 22 000,00                          | 22% | -                                          | 0%  |
| Région Centre                            | Autres<br>Financements<br>Publics | 05/07/2013 | 31/10/2014 | 42 000,00                          | 8 564,22                                                | 20% | 33 435,78                                    | 80%  | -                                              | 0%   | -                                                           | 0%  | 8 564,22                                                                              | 20% | 33 435,78                                                           | 80%  | -                                  | 0%  | -                                          | 0%  |
| SNCF                                     | Autres                            | 01/01/2013 | 30/09/2016 | 75 000,00                          | 927,28                                                  | 1%  | 17 000,00                                    | 23%  | 20 000,00                                      | 27%  | 37 072,72                                                   | 49% | 927,28                                                                                | 1%  | 17 000,00                                                           | 23%  | 20 000,00                          | 27% | 37 072,72                                  | 49% |
| ST<br>MICROELECTRO<br>NICS               | Autres                            | 01/11/2012 | 01/11/2015 | 30 000,00                          | 1 500,00                                                | 5%  | 1 500,00                                     | 5%   | 24 500,00                                      | 82%  | 2 500,00                                                    | 8%  | 1 500,00                                                                              | 5%  | 1 500,00                                                            | 5%   | 24 500,00                          | 82% | 2 500,00                                   | 8%  |
| Région Centre                            | Autres                            | 04/11/2011 | 04/05/2014 | 165 490,02                         | 137 971,45                                              | 83% | 18 518,57                                    | 11%  | -                                              | 0%   | -                                                           | 0%  | 137 971,45                                                                            | 83% | 18 518,57                                                           | 11%  | -                                  | 0%  | 0,00                                       | 0%  |
| Rescoll                                  | Autres                            | 01/10/2012 | 01/10/2015 | 23 017,40                          | 5 737,05                                                | 25% | 9 679,90                                     | 42%  | 7 600,45                                       | 33%  | 0,00                                                        | 0%  | 5 737,05                                                                              | 25% | 9 679,90                                                            | 42%  | 7 600,45                           | 33% | -                                          | 0%  |
| Assistance                               | Autres                            | 10/07/2013 | 10/07/2014 | 8 276,02                           | 6 924,25                                                | 84% | 1 399,58                                     | 17%  | -                                              | 0%   | -                                                           | 0%  | 6 924,25                                                                              | 84% | 1 399,58                                                            | 17%  | -                                  | 0%  | -                                          | 0%  |
| CEA                                      | Autres                            | 01/10/2013 | 01/10/2014 | 61 715,26                          | 14 291,16                                               | 23% | 26 137,08                                    | 42%  | -                                              | 0%   | -                                                           | 0%  | 14 291,16                                                                             | 23% | 26 137,08                                                           | 42%  | -                                  | 0%  | 0,00                                       | 0%  |
| Feder                                    | Autres<br>Financements            | 01/10/2011 | 31/03/2014 | 421 795,61                         | 354 891,18                                              | 84% | 66 904,43                                    | 16%  | -                                              | 0%   | -                                                           | 0%  | 354 891,18                                                                            | 84% | 66 904,43                                                           | 16%  | -                                  | 0%  | -                                          | 0%  |
| Conseil Général<br>Val de Marne          | Autres<br>Financements<br>Publics | 01/03/2010 | 06/07/2014 | 8 510,00                           | 4 733,80                                                | 56% | 3 776,20                                     | 44%  | -                                              | 0%   | -                                                           | 0%  | 4 733,80                                                                              | 56% | 3 776,20                                                            | 44%  | -                                  | 0%  | -                                          | 0%  |
| Région Centre                            | Autres<br>Financements            | 04/11/2011 | 04/05/2014 | 35 000,00                          | 29 020,87                                               | 83% | 5 979,13                                     | 17%  | -                                              | 0%   | -                                                           | 0%  | 29 020,87                                                                             | 83% | 5 979,13                                                            | 17%  | -                                  | 0%  | 0,00                                       | 0%  |
| Région Centre                            | Autres<br>Financements            | 12/10/2012 | 12/04/2016 | 204 000,00                         | 73 448,39                                               | 36% | 45 926,61                                    | 23%  | 50 686,00                                      | 25%  | 33 939,00                                                   | 17% | 73 448,39                                                                             | 36% | 45 926,61                                                           | 23%  | 50 686,00                          | 25% | 33 939,00                                  | 17% |
| ARCELOR MITAL<br>+AML                    | Autres                            | 01/01/2012 | 30/05/2014 | 9 000,00                           | 6 497,49                                                | 72% | 2 502,51                                     | 28%  | -                                              | 0%   | -                                                           | 0%  | 6 497,49                                                                              | 72% | 2 502,51                                                            | 28%  | -                                  | 0%  | -                                          | 0%  |
| AERAZUR                                  | Autres                            | 02/07/2012 | 31/12/2014 | 14 550,00                          | 8 353,54                                                | 57% | 127,84                                       | 1%   | -                                              | 0%   | -                                                           | 0%  | 8 353,54                                                                              | 57% | 127,84                                                              | 1%   | -                                  | 0%  | -                                          | 0%  |
| STMicron<br>electronics                  | Autres                            | 01/12/2011 | 31/12/2016 | 166 000,00                         | 61 103,24                                               | 37% | 61 512,50                                    | 37%  | 38 827,00                                      | 23%  | 4 557,26                                                    | 3%  | 61 103,24                                                                             | 37% | 61 512,50                                                           | 37%  | 38 827,00                          | 23% | 4 557,26                                   | 3%  |
| TRANSDERMA                               | Autres                            | 01/10/2011 | 31/01/2015 | 3 200,00                           | 919,90                                                  | 29% | 17 430,10                                    | 545% | 5 350,00                                       | 167% | -                                                           | -   | 919,90                                                                                | 29% | 17 430,10                                                           | 545% | -                                  | 0%  | -                                          | -   |
| EDF                                      | Autres                            | 01/05/2008 | 30/04/2015 | 276035,56                          | 192 102,47                                              | 70% | 66 813,84                                    | 24%  | 20 785,88                                      | 8%   | -                                                           | 0%  | 192 102,47                                                                            | 70% | 66 813,84                                                           | 24%  | 20 785,88                          | 8%  | -                                          | 0%  |
| Caisse des<br>IMPACT ET<br>ENVIRONNEMENT | Autres                            | 01/01/2012 | 13/01/2017 | 582 375,45                         | 153 155,50                                              | 26% | 179 611,35                                   | 31%  | 137 299,95                                     | 24%  | 112 308,65                                                  | 19% | 153 155,50                                                                            | 26% | 179 611,35                                                          | 31%  | 137 299,95                         | 24% | 112 308,65                                 | 19% |
| ITESOFT2                                 | Autres                            | 02/12/2013 | 01/12/2016 | 11 990,00                          | -                                                       | 0%  | 1 000,00                                     | 8%   | 4 795,17                                       | 40%  | 6 194,83                                                    | 52% | -                                                                                     | 0%  | 1 000,00                                                            | 8%   | 4 795,17                           | 40% | 6 194,83                                   | 52% |
| ZODIAC AERO                              | Autres                            | 20/03/2014 | 15/11/2017 | 180 000,00                         | -                                                       | 0%  | 78 480,41                                    | 44%  | 68 328,00                                      | 38%  | 33 191,59                                                   | 18% | -                                                                                     | 0%  | 78 480,41                                                           | 44%  | 68 328,00                          | 38% | 33 191,59                                  | 18% |
| STARWAY                                  | Autres                            | 02/09/2013 | 01/09/2016 | 47 500,00                          | -                                                       | 0%  | 7 500,00                                     | 16%  | 26 537,00                                      | 56%  | 13 463,00                                                   | 28% | -                                                                                     | 0%  | 7 500,00                                                            | 16%  | 26 537,00                          | 56% | 13 463,00                                  | 28% |
| PROTECSOM                                | Autres                            | 15/03/2014 | 13/03/2015 | 6 620,00                           | -                                                       | 0%  | 5 247,50                                     | 79%  | -                                              | 0%   | 1 372,50                                                    | 21% | -                                                                                     | 0%  | 5 247,50                                                            | 79%  | -                                  | 0%  | 1 372,50                                   | 21% |
| ST                                       | Autres                            | 01/10/2012 | 30/01/2015 | 21 800,00                          | -                                                       | 0%  | 21 800,00                                    | 100% | -                                              | 0%   | -                                                           | 0%  | -                                                                                     | 0%  | 21 800,00                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| INRA PARIS                               | Autres<br>Financements<br>Publics | 01/10/2013 | 15/10/2016 | 45 000,00                          | -                                                       | 0%  | 8 500,00                                     | 19%  | 18 250,00                                      | 41%  | 18 250,00                                                   | 41% | -                                                                                     | 0%  | 8 500,00                                                            | 19%  | 18 250,00                          | 41% | 18 250,00                                  | 41% |
| GIP CYCERON                              | Autres                            | 01/01/2014 | 29/09/2017 | 11 230,00                          | -                                                       | 0%  | 3 000,00                                     | 27%  | 3 084,50                                       | 27%  | 5 145,50                                                    | 46% | -                                                                                     | 0%  | 3 000,00                                                            | 27%  | 3 084,50                           | 27% | 5 145,50                                   | 46% |
| SIEL et tours+                           | Autres                            | 01/12/2012 | 30/11/2015 | 15 800,00                          | -                                                       | 0%  | 3 000,00                                     | 19%  | 12 800,00                                      | 81%  | -                                                           | 0%  | -                                                                                     | 0%  | 3 000,00                                                            | 19%  | 12 800,00                          | 81% | -                                          | 0%  |
| H.LUNDBECK<br>A/S -<br>DANEMARK          | Autres                            | 21/10/2013 | 31/12/2014 | 47 000,00                          | -                                                       | 0%  | 47 000,00                                    | 100% | -                                              | 0%   | -                                                           | 0%  | -                                                                                     | 0%  | 47 000,00                                                           | 100% | -                                  | 0%  | -                                          | 0%  |
| POLYPHOR LTD                             | Autres                            | 26/07/2013 | 31/12/2014 | 53 100,00                          | 4 630,25                                                | 9%  | -                                            | 0%   | -                                              | 0%   | -                                                           | 0%  | 4 630,25                                                                              | 9%  | -                                                                   | 0%   | -                                  | 0%  | -                                          | 0%  |
| SEDERMA LE                               | Autres                            | 01/10/2013 | 01/10/2014 | 8 000,00                           | -                                                       | 0%  | 6 413,75                                     | 80%  | 2 500,00                                       | 31%  | -                                                           | -   | -                                                                                     | 0%  | 6 413,75                                                            | 80%  | -                                  | 0%  | 1 586,25                                   | 20% |
| SATT GRAND                               | Autres                            | 01/11/2011 | 31/12/2014 | 3 100,00                           | -                                                       | 0%  | 1 642,47                                     | 53%  | -                                              | 0%   | -                                                           | 0%  | -                                                                                     | 0%  | 1 642,47                                                            | 53%  | -                                  | 0%  | -                                          | 0%  |
| CNAM PARIS                               | Autres                            | 20/01/2014 | 31/12/2016 | 5 790,00                           | -                                                       | 0%  | 2 895,00                                     | 50%  | 2 895,00                                       | 50%  | -                                                           | 0%  | -                                                                                     | 0%  | 2 895,00                                                            | 50%  | 2 895,00                           | 50% | -                                          | 0%  |
| FONDATION                                | Autres                            | 02/10/2013 | 30/06/2014 | 14 950,00                          | -                                                       | 0%  | 6 890,00                                     | 46%  | -                                              | 0%   | -                                                           | 0%  | -                                                                                     | 0%  | 6 890,00                                                            | 46%  | -                                  | 0%  | -                                          | 0%  |
| CC VAL D'ILLE                            | Autres                            | 01/12/2013 | 31/12/2014 | 9 000,00                           | -                                                       | 0%  | 4 500,00                                     | 50%  | -                                              | 0%   | -                                                           | 0%  | -                                                                                     | 0%  | 4 500,00                                                            | 50%  | -                                  | 0%  | -                                          | 0%  |
| SATT NORD                                | Autres                            | 02/12/2013 | 02/12/2014 | 8 050,00                           | -                                                       | 0%  | 3 707,05                                     | 46%  | -                                              | 0%   | -                                                           | 0%  | -                                                                                     | 0%  | 3 707,05                                                            | 46%  | -                                  | 0%  | -                                          | 0%  |
| TROPHY MARNE                             | Autres                            | 01/04/2014 | 31/03/2020 | 20 000,00                          | -                                                       | 0%  | 3 979,80                                     | 20%  | 16 020,20                                      | 80%  | -                                                           | 0%  | -                                                                                     | 0%  | 3 979,80                                                            | 20%  | 16 020,20                          | 80% | -                                          | 0%  |
| ITESOFT3                                 | Autres                            | 27/05/2014 | 26/05/2017 | 45 000,00                          | -                                                       | 0%  | 10 250,00                                    | 23%  | 18 610,00                                      | 41%  | 16 140,00                                                   | 36% | -                                                                                     | 0%  | 10 250,00                                                           | 23%  | 18 610,00                          | 41% | 16 140,00                                  | 36% |
| SNCF                                     | Autres                            | 25/08/2014 | 15/11/2017 | 98 000,00                          | -                                                       | 0%  | 21 300,00                                    | 22%  | 55 186,00                                      | 56%  | 21 514,00                                                   | 22% | -                                                                                     | 0%  | 21 300,00                                                           | 22%  | 55 186,00                          | 56% | 21 514,00                                  | 22% |
| REGION CENTRE                            | Autres                            | 01/07/2014 | 31/03/2015 | 1 667,67                           | -                                                       | 0%  | 1 450,15                                     | 87%  | 217,52                                         | 13%  | -                                                           | 0%  | -                                                                                     | 0%  | 1 450,15                                                            | 87%  | 217,52                             | 13% | -                                          | 0%  |
| REGION CENTRE                            | Autres                            | 09/12/2013 | 03/11/2018 | 80 000,00                          | -                                                       | 0%  | 2 500,00                                     | 3%   | 37 000,00                                      | 46%  | 40 500,00                                                   | 51% | -                                                                                     | 0%  | 2 500,00                                                            | 3%   | 37 000,00                          | 46% | 40 500,00                                  | 51% |
| REGION CENTRE                            | Autres                            | 09/12/2013 | 03/11/2017 | 139 000,00                         | -                                                       | 0%  | -                                            | 0%   | 68 500,00                                      | 49%  | 70 500,00                                                   | 51% | -                                                                                     | 0%  | -                                                                   | 0%   | 68 500,00                          | 49% | 70 500,00                                  | 51% |
| REGION CENTRE                            | Autres                            | 09/12/2013 | 03/11/2017 | 170 000,00                         | -                                                       | 0%  | 12 900,00                                    | 8%   | 97 112,00                                      | 57%  | 59 988,00                                                   | 35% | -                                                                                     | 0%  | 12 900,00                                                           | 8%   | 97 112,00                          | 57% | 59 988,00                                  | 35% |
| REGION CENTRE                            | Autres                            | 09/12/2013 | 03/11/2016 | 123 000,00                         | -                                                       | 0%  | 43 800,00                                    | 36%  | 79 200,00                                      | 64%  | -                                                           | 0%  | -                                                                                     | 0%  | 43 800,00                                                           | 36%  | 79 200,00                          | 64% | -                                          | 0%  |
| AELB                                     | Autres                            | 30/07/2014 | 30/07/2018 | 118 349,01                         | -                                                       | 0%  | 13 775,00                                    | 12%  | 26 775,00                                      | 23%  | 77 799,01                                                   | 66% | -                                                                                     | 0%  | 13 775,00                                                           | 12%  | 26 775,00                          | 23% | 77 799,01                                  | 66% |
| CONSEIL                                  | Autres                            | 30/06/2014 | 31/12/2017 | 230 000,00                         | -                                                       | 0%  | 57 500,00                                    | 25%  | 57 500,00                                      | 25%  | 115 000,00                                                  | 50% | -                                                                                     | 0%  | 57 500,00                                                           | 25%  | 57 500,00                          | 25% | 115 000,00                                 | 50% |



RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                                                 | Catégorie<br>financiers           | Date début | Date fin   | Total Autorisation<br>d'engagement | Total Crédits<br>paiement<br>consommés au<br>31/12/2013 | %  | Total crédits de<br>paiements ouvert<br>2014 | %   | Total Crédits<br>paiement ouvert<br>au BI 2015 | %    | Total Prévision<br>Reste à réaliser<br>exercices ultérieurs | %    | Total Recettes<br>réalisées années<br>antérieures = total des<br>dépenses antérieures | %  | Total Prévision<br>recette année en<br>cours (y compris<br>reports) | %   | Total Prévision<br>recette BI 2015 | %    | Prévision recettes<br>exercices ultérieurs | %    |    |
|------------------------------------------------------------|-----------------------------------|------------|------------|------------------------------------|---------------------------------------------------------|----|----------------------------------------------|-----|------------------------------------------------|------|-------------------------------------------------------------|------|---------------------------------------------------------------------------------------|----|---------------------------------------------------------------------|-----|------------------------------------|------|--------------------------------------------|------|----|
| AELB / FEDER /                                             | Autres                            | 07/02/2014 | 08/04/2016 | 54 400,00                          | -                                                       | 0% | 9 000,00                                     | 17% | 45 400,00                                      | 83%  | -                                                           | 0%   | -                                                                                     | 0% | 9 000,00                                                            | 17% | 45 400,00                          | 83%  | -                                          | 0%   |    |
| VILLE DE                                                   | Autres                            | 26/05/2014 | 29/12/2017 | 10 000,00                          | -                                                       | 0% | -                                            | 0%  | 10 000,00                                      | 100% | -                                                           | 0%   | -                                                                                     | 0% | -                                                                   | 0%  | 10 000,00                          | 100% | -                                          | 0%   |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 03/11/2018 | 131 000,00                         | -                                                       | 0% | 11 750,00                                    | 9%  | 37 400,00                                      | 29%  | 81 850,00                                                   | 62%  | -                                                                                     | 0% | 11 750,00                                                           | 9%  | 37 400,00                          | 29%  | 81 850,00                                  | 62%  |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 02/11/2018 | 3 000,00                           | -                                                       | 0% | 200,00                                       | 7%  | 1 300,00                                       | 43%  | 1 500,00                                                    | 50%  | -                                                                                     | 0% | 200,00                                                              | 7%  | 1 300,00                           | 43%  | 1 500,00                                   | 50%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2018 | 45 000,00                          | -                                                       | 0% | 50,00                                        | 0%  | 15 000,00                                      | 33%  | 29 950,00                                                   | 67%  | -                                                                                     | 0% | 50,00                                                               | 0%  | 15 000,00                          | 33%  | 29 950,00                                  | 67%  |    |
| REGION CENTRE                                              | Autres                            | 03/07/2014 | 03/11/2017 | 140 000,00                         | -                                                       | 0% | 23 709,60                                    | 17% | 38 451,00                                      | 27%  | 77 839,40                                                   | 56%  | -                                                                                     | 0% | 23 709,60                                                           | 17% | -                                  | 0%   | 116 290,40                                 | 83%  |    |
| REGION CENTRE                                              | Autres                            | 03/07/2014 | 03/11/2017 | 30 000,00                          | -                                                       | 0% | 7 020,00                                     | 23% | 19 330,00                                      | 64%  | 3 650,00                                                    | 12%  | -                                                                                     | 0% | 7 020,00                                                            | 23% | 19 330,00                          | 64%  | 3 650,00                                   | 12%  |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 03/11/2018 | 170 000,00                         | -                                                       | 0% | 30 000,00                                    | 18% | 61 450,00                                      | 36%  | 78 550,00                                                   | 46%  | -                                                                                     | 0% | 30 000,00                                                           | 18% | 61 450,00                          | 36%  | 78 550,00                                  | 46%  |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 03/11/2018 | 30 000,00                          | -                                                       | 0% | -                                            | 0%  | 1 700,00                                       | 6%   | 28 300,00                                                   | 94%  | -                                                                                     | 0% | -                                                                   | 0%  | 1 700,00                           | 6%   | 28 300,00                                  | 94%  |    |
| REGION CENTRE                                              | Autres                            | 03/07/2014 | 03/11/2017 | 7 000,00                           | -                                                       | 0% | 2 000,00                                     | 29% | 3 000,00                                       | 43%  | 2 000,00                                                    | 29%  | -                                                                                     | 0% | 2 000,00                                                            | 29% | 3 000,00                           | 43%  | 2 000,00                                   | 29%  |    |
| REGION CENTRE                                              | Autres                            | 03/07/2014 | 03/11/2017 | 30 000,00                          | -                                                       | 0% | 5 000,00                                     | 17% | 10 000,00                                      | 33%  | 15 000,00                                                   | 50%  | -                                                                                     | 0% | 5 000,00                                                            | 17% | 10 000,00                          | 33%  | 15 000,00                                  | 50%  |    |
| REGION CENTRE                                              | Autres                            | 03/07/2014 | 03/11/2017 | 71 000,00                          | -                                                       | 0% | 14 500,00                                    | 20% | 30 200,00                                      | 43%  | 26 300,00                                                   | 37%  | -                                                                                     | 0% | 14 500,00                                                           | 20% | 5 200,00                           | 7%   | 51 300,00                                  | 72%  |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 03/11/2018 | 79 000,00                          | -                                                       | 0% | -                                            | 0%  | 16 430,00                                      | 21%  | 62 570,00                                                   | 79%  | -                                                                                     | 0% | -                                                                   | 0%  | 16 430,00                          | 21%  | 62 570,00                                  | 79%  |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 03/11/2018 | 96 000,00                          | -                                                       | 0% | 1 000,00                                     | 1%  | 35 500,00                                      | 37%  | 59 500,00                                                   | 62%  | -                                                                                     | 0% | 1 000,00                                                            | 1%  | 35 500,00                          | 37%  | 59 500,00                                  | 62%  |    |
| REGION CENTRE                                              | Autres                            | 03/07/2014 | 03/11/2017 | 45 000,00                          | -                                                       | 0% | -                                            | 0%  | 44 997,00                                      | 100% | 3,00                                                        | 0%   | -                                                                                     | 0% | -                                                                   | 0%  | 44 997,00                          | 100% | 3,00                                       | 0%   |    |
| REGION CENTRE                                              | Autres                            | 09/12/2013 | 03/11/2018 | 192 000,00                         | -                                                       | 0% | -                                            | 0%  | 82 200,00                                      | 43%  | 109 800,00                                                  | 57%  | -                                                                                     | 0% | -                                                                   | 0%  | 82 200,00                          | 43%  | 109 800,00                                 | 57%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2017 | 127 000,00                         | -                                                       | 0% | 200,00                                       | 0%  | 119 300,00                                     | 94%  | 7 500,00                                                    | 6%   | -                                                                                     | 0% | 200,00                                                              | 0%  | 119 300,00                         | 94%  | 7 500,00                                   | 6%   |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 02/11/2018 | 60 000,00                          | -                                                       | 0% | 9 500,00                                     | 16% | 37 300,00                                      | 62%  | 13 200,00                                                   | 22%  | -                                                                                     | 0% | 9 500,00                                                            | 16% | 37 300,00                          | 62%  | 13 200,00                                  | 22%  |    |
| MINISTERE<br>CULTURE &<br>COMM                             | ETAT                              | 26/08/2014 | 26/02/2016 | 13 000,00                          | -                                                       | 0% | 1 020,00                                     | 8%  | 11 980,00                                      | 92%  | -                                                           | 0%   | -                                                                                     | 0% | 1 020,00                                                            | 8%  | 11 981,00                          | 92%  | -                                          | 1,00 | 0% |
| CSIC                                                       | Autres                            | 01/09/2014 | 28/02/2015 | 7 000,00                           | -                                                       | 0% | 5 293,84                                     | 76% | 1 706,16                                       | 24%  | -                                                           | 0%   | -                                                                                     | 0% | 5 293,84                                                            | 76% | 1 706,16                           | 24%  | -                                          | 0%   |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2018 | 200 000,00                         | -                                                       | 0% | 24 000,00                                    | 12% | 81 889,00                                      | 41%  | 94 111,00                                                   | 47%  | -                                                                                     | 0% | 24 000,00                                                           | 12% | 81 889,00                          | 41%  | 94 111,00                                  | 47%  |    |
| REGION CENTRE<br>+ UNIVERSITE<br>(Conseil<br>scientifique) | Autres<br>Financements<br>Publics | 04/07/2014 | 04/11/2017 | 199 000,00                         | -                                                       | 0% | 115 000,00                                   | 58% | 41 000,00                                      | 21%  | 43 000,00                                                   | 22%  | -                                                                                     | 0% | 115 000,00                                                          | 58% | 16 000,00                          | 8%   | 68 000,00                                  | 34%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 02/11/2018 | 68 000,00                          | -                                                       | 0% | 9 860,00                                     | 15% | 31 195,00                                      | 46%  | 26 945,00                                                   | 40%  | -                                                                                     | 0% | 9 860,00                                                            | 15% | 31 195,00                          | 46%  | 26 945,00                                  | 40%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2018 | 200 000,00                         | -                                                       | 0% | 62 000,00                                    | 31% | 63 500,00                                      | 32%  | 74 500,00                                                   | 37%  | -                                                                                     | 0% | 62 000,00                                                           | 31% | 63 500,00                          | 32%  | 74 500,00                                  | 37%  |    |
| SAFT                                                       | Autres                            | 01/10/2014 | 30/09/2017 | 125 002,25                         | -                                                       | 0% | -                                            | 0%  | -                                              | 0%   | 125 002,25                                                  | 100% | -                                                                                     | 0% | -                                                                   | 0%  | -                                  | 0%   | 125 002,25                                 | 100% |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 30/11/2017 | 135 000,00                         | -                                                       | 0% | 7 000,00                                     | 5%  | 89 889,00                                      | 67%  | 38 111,00                                                   | 28%  | -                                                                                     | 0% | 7 000,00                                                            | 5%  | 89 889,00                          | 67%  | 38 111,00                                  | 28%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2018 | 127 000,00                         | -                                                       | 0% | 1 000,00                                     | 1%  | 32 750,00                                      | 26%  | 93 250,00                                                   | 73%  | -                                                                                     | 0% | 1 000,00                                                            | 1%  | 32 750,00                          | 26%  | 93 250,00                                  | 73%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2018 | 73 000,00                          | -                                                       | 0% | 1 000,00                                     | 1%  | 21 499,00                                      | 29%  | 50 501,00                                                   | 69%  | -                                                                                     | 0% | 1 000,00                                                            | 1%  | 21 499,00                          | 29%  | 50 501,00                                  | 69%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 09/12/2013 | 03/11/2018 | 60 000,00                          | -                                                       | 0% | -                                            | 0%  | 37 601,00                                      | 63%  | 22 399,00                                                   | 37%  | -                                                                                     | 0% | -                                                                   | 0%  | 37 601,00                          | 63%  | 22 399,00                                  | 37%  |    |
| France<br>AGRIMER                                          | Autres<br>Financements<br>Publics | 01/06/2014 | 31/05/2016 | 8 157,00                           | -                                                       | 0% | -                                            | 0%  | 6 407,00                                       | 79%  | 1 750,00                                                    | 21%  | -                                                                                     | 0% | -                                                                   | 0%  | 6 407,00                           | 79%  | 1 750,00                                   | 21%  |    |
| REGION CENTRE                                              | Autres<br>Financements<br>Publics | 01/06/2014 | 31/03/2016 | 8 158,00                           | -                                                       | 0% | 2 400,00                                     | 29% | 5 758,00                                       | 71%  | -                                                           | 0%   | -                                                                                     | 0% | 2 400,00                                                            | 29% | 5 758,00                           | 71%  | -                                          | 0%   |    |
| MMI<br>MARKETING<br>MEDIA<br>INTERACTIF                    | Autres                            | 01/03/2014 | 31/03/2015 | 13 280,00                          | -                                                       | 0% | 7 000,00                                     | 53% | 6 288,00                                       | 47%  | -                                                           | 0%   | -                                                                                     | 0% | 7 000,00                                                            | 53% | 6 288,00                           | 47%  | -                                          | 0%   |    |

RESTES A REALISER SUR CONTRATS PLURIANNUELS DE RECHERCHE

| Financiers                     | Catégorie financiers        | Date début | Date fin   | Total Autorisation d'engagement | Total Crédits paiement consommés au 31/12/2013 | %   | Total crédits de paiements ouvert 2014 | %   | Total Crédits paiement ouvert au BI 2015 | %    | Total Prévision Reste à réaliser exercices ultérieurs | %   | Total Recettes réalisées années antérieures = total des dépenses antérieures | %   | Total Prévision recette année en cours (y compris reports) | %   | Total Prévision recette BI 2015 | %    | Prévision recettes exercices ultérieurs | %   |
|--------------------------------|-----------------------------|------------|------------|---------------------------------|------------------------------------------------|-----|----------------------------------------|-----|------------------------------------------|------|-------------------------------------------------------|-----|------------------------------------------------------------------------------|-----|------------------------------------------------------------|-----|---------------------------------|------|-----------------------------------------|-----|
| REGION CENTRE                  | Autres Financements Publics | 03/07/2014 | 03/11/2017 | 192 000,00                      | -                                              | 0%  | 46 000,00                              | 24% | 72 000,00                                | 38%  | 74 000,00                                             | 39% | -                                                                            | 0%  | 46 000,00                                                  | 24% | 72 000,00                       | 38%  | 74 000,00                               | 39% |
| REGION CENTRE                  | Autres Financements Publics | 09/12/2013 | 03/11/2017 | 200 000,00                      | -                                              | 0%  | -                                      | 0%  | 67 499,00                                | 34%  | 132 501,00                                            | 66% | -                                                                            | 0%  | -                                                          | 0%  | 67 499,00                       | 34%  | 132 501,00                              | 66% |
| REGION CENTRE                  | Autres Financements Publics | 03/07/2014 | 03/11/2017 | 11 000,00                       | -                                              | 0%  | 2 300,00                               | 21% | 3 000,00                                 | 27%  | 5 700,00                                              | 52% | -                                                                            | 0%  | 2 300,00                                                   | 21% | 3 000,00                        | 27%  | 5 700,00                                | 52% |
| ARS DU CENTRE                  | Autres Financements Publics | 01/07/2014 | 01/12/2015 | 27 000,00                       | -                                              | 0%  | 2 225,00                               | 8%  | 24 775,00                                | 92%  | -                                                     | 0%  | -                                                                            | 0%  | 2 225,00                                                   | 8%  | 24 775,00                       | 92%  | -                                       | 0%  |
| REGION CENTRE                  | Autres Financements Publics | 09/12/2013 | 17/02/2019 | 165 000,00                      | -                                              | 0%  | 14 450,00                              | 9%  | 95 050,00                                | 58%  | 55 500,00                                             | 34% | -                                                                            | 0%  | 14 450,00                                                  | 9%  | 95 050,00                       | 58%  | 55 500,00                               | 34% |
| REGION CENTRE                  | Autres Financements Publics | 09/12/2013 | 03/11/2017 | 70 000,00                       | -                                              | 0%  | -                                      | 0%  | 27 499,00                                | 39%  | 42 501,00                                             | 61% | -                                                                            | 0%  | -                                                          | 0%  | 27 499,00                       | 39%  | 42 501,00                               | 61% |
| REGION CENTRE                  | Autres Financements Publics | 05/07/2013 | 05/01/2017 | 28 000,00                       | -                                              | 0%  | 12 004,50                              | 43% | 15 995,50                                | 57%  | -                                                     | 0%  | -                                                                            | 0%  | 12 004,50                                                  | 43% | 15 995,50                       | 57%  | -                                       | 0%  |
| INCA                           | Autres                      | 14/10/2014 | 13/03/2018 | 267 600,00                      | -                                              | 0%  | 8 200,00                               | 3%  | 152 980,00                               | 57%  | 106 420,00                                            | 40% | -                                                                            | 0%  | 8 200,00                                                   | 3%  | 152 980,00                      | 57%  | 106 420,00                              | 40% |
| INTELLIGENCE DES PATRIMOINES 2 | Autres                      | 01/09/2014 | 30/06/2016 | 230 000,00                      | -                                              | 0%  | -                                      | 0%  | 141 967,08                               | 62%  | 88 032,92                                             | 38% | -                                                                            | 0%  | -                                                          | 0%  | 141 967,08                      | 62%  | 88 032,92                               | 38% |
| AGENCE DE LA BIOMEDECINE       | Autres Financements Publics | 06/10/2014 | 31/01/2017 | 10 000,00                       | -                                              | 0%  | -                                      | 0%  | 6 812,50                                 | 68%  | 3 187,50                                              | 32% | -                                                                            | 0%  | -                                                          | 0%  | 6 812,50                        | 68%  | 3 187,50                                | 32% |
| FEDER 45+REGION CENTRE         | Autres Financements Publics | 01/01/2014 | 30/06/2015 | 50 000,00                       | -                                              | 0%  | -                                      | 0%  | 48 873,00                                | 98%  | 1 127,00                                              | 2%  | -                                                                            | 0%  | -                                                          | 0%  | 48 873,00                       | 98%  | 1 127,00                                | 2%  |
| REGION CENTRE                  | Autres Financements Publics | 03/07/2014 | 03/09/2017 | 43 000,00                       | -                                              | 0%  | -                                      | 0%  | 27 600,00                                | 64%  | 15 400,00                                             | 36% | -                                                                            | 0%  | -                                                          | 0%  | 27 600,00                       | 64%  | 15 400,00                               | 36% |
| GWANGJU IST                    | Autres                      | 01/06/2014 | 31/05/2017 | 26 159,38                       | -                                              | 0%  | 2 000,00                               | 8%  | 24 159,38                                | 92%  | -                                                     | 0%  | -                                                                            | 0%  | 2 000,00                                                   | 8%  | 24 159,38                       | 92%  | -                                       | 0%  |
| FNAIR                          | Autres                      | 01/05/2014 | 30/04/2015 | 10 416,00                       | -                                              | 0%  | -                                      | 0%  | 10 416,00                                | 100% | -                                                     | 0%  | -                                                                            | 0%  | -                                                          | 0%  | 10 416,00                       | 100% | -                                       | 0%  |
| EUROTESTS                      | Autres                      | 01/03/2014 | 28/02/2016 | 35 030,59                       | -                                              | 0%  | 2 748,57                               | 8%  | -                                        | 0%   | 32 282,02                                             | 92% | -                                                                            | 0%  | 2 748,57                                                   | 8%  | -                               | 0%   | 32 282,02                               | 92% |
|                                |                             |            |            | 86 916 287                      | 46 003 242                                     | 53% | 16 756 742                             | 19% | 13 938 094                               | 16%  | 9 455 562                                             | 11% | 46 003 242                                                                   | 53% | 16 756 742                                                 | 19% | 13 779 143                      | 16%  | 9 614 513                               | 11% |